

Public Services Committee Meeting

Meeting Date: November 26,2024: 1:00 PM

Motion to approve and execute the 2024 Congestion Management Process (CMP) Update Funding Contract from the Georgia Department of Transportation (GDOT)

Department:	Planning and Development
Presenter:	Carla Delaney or Department Designee
Caption:	Motion to approve and execute the 2024 Congestion Management Process (CMP) Update Funding Contract from the Georgia Department of Transportation (GDOT)
Background:	The Augusta Regional Transportation Study (ARTS) consists of Aiken, Augusta, Columbia, and Edgefield Counties. Every three (3) to five (5) years the Metropolitan Planning Organization (MPO) must complete the Congestion Management Process (CMP) Update. The last plan was completed in January 2022.
Analysis:	Each Metropolitan Planning Organization (MPO) must prepare a Congestion Management Process (CMP), in accordance with 49 USC 5303. CMP is an integral transportation planning task in the ARTS planning area. The purpose of the ARTS CMP is to document traffic congestion on major transportation corridors in the study area; identify and implement strategies for reducing or eliminating the congestion, and track and/or program the implementation of congestion mitigation projects.
Financial Impact:	The budget for the CMP is \$365,000. The \$200,000.00 grant from GDOT requires a local match of \$50,000.00. Aiken County Planning and Development is contributing \$115,000 to the CMP Update. Planning and Development has incorporated the match into its annual budget for 2024 and proposed 2025 budget.
Alternatives:	Noncompliance with the Federal Transit Administration (FTA) requirement.
Recommendation:	Motion to approve and execute the 2024 Congestion Management Process (CMP) Update Funding Contract from the Georgia Department of Transportation (GDOT).
Funds are available in the following accounts:	The budget for the CMP is \$365,000. The \$200,000.00 grant from GDOT requires a local match of \$50,000.00. Aiken County Planning and Development is contributing \$115,000 to the CMP Update. The administrator's office approved the local match on October 29, 2024. Will budget in org key 220016309.
REVIEWED AND APPROVED BY:	N/A