



Engineering Services Committee Meeting

Meeting Date: January 6, 2026

Broad Street Improvements Project

TIA Project Number: RC07-000107 / PI#0011382

RFQ #22-167

File Reference: 25-014 (T)

Department: Engineering & Environmental Services

Presenter: Dr. Hameed Malik, Director

Caption: Approve Incentive-based construction completion schedule for Transportation Investment Act (TIA) Project, Broad Street Improvements Project roadway segment between 13th Street and 7th Street. Critical milestone is substantially completion of roadway for all improvements between this segment by November 2026 versus base schedule completion by April 2028. Also, approve early completion incentive not to exceed maximum amount of \$2million if substantial completion achieved by or before the targeted date of November 2026. AE/ RFQ 22-167

Background: The Broad Street Improvements is project from the “Approved Investment List” of TIA that was approved by voters of the CSRA in July 31, 2012 referendum. This is a Band 3 project. Construction continuity of the project & associated funds are included also in TIA-2 that was approved by the voters of the CSRA on June 9, 2020 referendum. The improvements consist of improving roadway safety by resurfacing, reconstructing the existing curb and gutter, replacing sidewalks and improving the storm water system. Improvements also include James Brown Linear Park. The project will improve pedestrian safety at intersections with new high visibility crosswalks. New street landscaping and lighting will be provided, where possible, to enhance pedestrian use and improvement of roadway aesthetics.

Analysis: The project is under construction and roadway improvements are in progress. Present construction zone is a major business corridor and timely completion of improvements in this zone is critical to minimize impact to business operating within this construction zone. Broad Street segment between 13th Street and 7th Street is a primary business corridor and its completion current base schedule is by April 2028. Business within this corridor expressed concerns with extended impact of roadway improvements construction with such as long completion duration. It is desire of these businesses and stakeholders to explore escalation of construction completion within this corridor. Augusta Engineering had multiple discussions with the contractor in this regard. As result, the contractor offering accelerated completion schedule

for segment between 13th Street and 7th Street, targeting November 2026. To incentivize timely completion by accelerated completion targeted date, if completion achieved before or by targeted date of November 2026, the contractor will be paid maximum amount of \$2,000,000 for this accelerated completion.

Financial Impact:

Funds available in amount of \$2,000,000 (Engineering TIA-Discretionary Funds).

Alternatives:

Do not approve and continue Broad Street construction per based schedule.

Recommendation:

Approve Incentive-based construction completion schedule for Transportation Investment Act (TIA) Project, Broad Street Improvements Project roadway segment between 13th Street and 7th Street. Critical milestone is substantially completion of roadway all improvements between this segment by November 2026 versus base schedule completion by April 2028. Also, approve early completion incentive not to exceed maximum amount of \$2million if substantial completion achieved by or before the targeted date of November 2026. AE/ RFQ 22-167

Funds are available in the following accounts:

Engineering TIA-Discretionary 236 041110 5414110 \$2,000,000

REVIEWED AND APPROVED BY:

HM/la