



## Finance Committee Meeting

Meeting Date: May 26, 2026

Approve FY2027 Budget Planning Calendar

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<b>Department:</b>	Administrator's Office / Finance
<b>Presenter:</b>	Tameka Allen, Administrator / Mattie Sue Stevens, Deputy Administrator
<b>Caption:</b>	Motion to approve the FY2027 Budget Planning Calendar.
<b>Background:</b>	The Budget Planning Calendar establishes tentative dates for each stage of the FY2027 budget presentation and adoption process. The proposed calendar has been adjusted from previous years to allow additional time for budget discussion by the Augusta Commission.
<b>Analysis:</b>	<p>The calendar is presented for approval consistent with the legal requirements of O.C.G.A. 36-81-5. The proposed calendar will facilitate budget development, review, deliberations by the governing body, and adoption of the FY2027 budget on a timely basis. Administration and Finance will coordinate opportunities for public input through a Community Budget Survey in June and public meetings in July and October.</p> <p>The required date of adoption is set by Sec. 2-3-6 of the Augusta Code of Ordinances: "The budget shall be finally adopted by the Commission at or before the adjournment of the regularly called meeting on the third Tuesday of the month of November, which meeting shall be a public meeting."</p>
<b>Financial Impact:</b>	N/A
<b>Alternatives:</b>	Revise calendar dates, in keeping with dates and time requirements set by State and local ordinances.
<b>Recommendation:</b>	Approve the FY2027 Budget Planning Calendar.
<b>Funds are available in the following accounts:</b>	N/A

**REVIEWED AND**  
**APPROVED BY:**