



## Public Safety Committee Meeting

Meeting Date: 01/31/2023

Small Municipal and County Government Enterprise Agreement with Environmental Systems  
Research Institute, Inc. (Esri)

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<b>Department:</b>	Information Technology
<b>Presenter:</b>	Evelyn Chanti
<b>Caption:</b>	Motion to approve Small Municipal and County Government Enterprise Agreement with Environmental Systems Research Institute, Inc. (Esri) as a sole source procurement.
<b>Background:</b>	The Information Technology Department seeks to enter a three-year software Enterprise Agreement with the Environmental Systems Research Institute (Esri), paid in three yearly payments. Esri is a leading provider of Geographic Information Systems (GIS) software. Augusta has used Esri products for many years for GIS-related activities, including Augusta's geodatabase and WebGIS services. Esri is the sole provider for Esri products. Procurement has reviewed and approved this purchase as a sole source procurement.
<b>Analysis:</b>	The Esri Small Municipal and County Government Enterprise Agreement offers Augusta access to a wide array of Esri GIS software on an unlimited basis during the agreement term. The Enterprise Agreement offers Augusta a lower cost per unit than purchasing individual term licenses for each software program. It also offers Augusta additional flexibility, as the City can add users and deploy innovative Esri products without additional fees. The Enterprise Agreement provides a simple, cost-effective mechanism for Information Technology staff to focus on maintaining and expanding Augusta's GIS services within available resources.
<b>Financial Impact:</b>	The 2023 Enterprise Agreement cost is \$145,000.00. These funds are included in the 2023 Information Technology operating budget.
<b>Alternatives:</b>	Do not approve the Enterprise Agreement. Augusta would need to purchase individual licenses for each Esri product used. In order to remain within budget, Augusta would need to reduce its current number of licensed users and editors.
<b>Recommendation:</b>	Approve Small Municipal and County Government Enterprise Agreement with Environmental Systems Research Institute, Inc.
<b>Funds are available in the following accounts:</b>	101015410-5223110

**REVIEWED AND**  
**APPROVED BY:**

N/A