



Engineering Services Committee

Meeting Date: November 25, 2025

RFQ #23-263: Task Order Program Budget Increase Approval

Department:	Utilities
Presenter:	Wes Byne, P.E.
Caption:	Motion to approve increase in program funding to RFQ #23-263: Task Order Program (2023) for Water and Sewer Infrastructure for the Utilities Department in the amount of \$4,000,000.00 for execution by qualified and preselected contractors.
Background:	The previously approved Task Order Program allows several responsive and qualified contractors to provide installation, maintenance, and/or repairs to the water and sewer infrastructure within Augusta-Richmond County and Fort Eisenhower. The originally funded amount approved in May of 2024 and the additional funding approved in March of 2025 have been depleted. The Utilities Department is requesting a Task Order Program funding increase in the amount of \$4,000,000.00 to continue with the repair & replacement issues of decaying infrastructure throughout Augusta-Richmond County. The contractors will provide all tools, labor, material, and equipment to perform and complete all task order assignments as set forth in RFQ #23-263 Task Order Program (2023) for the Utilities Department.
Analysis:	AUD has evaluated the current and active Task Order Program and determined that a funding increase to the Task Order Program is needed to continue use.
Financial Impact:	The funds available for this program are \$4,000,000.00. These funds are available from account: G/L 516043490-5425410 J/L 88886666-5425410
Alternatives:	Rejection of this RFQ funding increase would delay the Utilities Department's ability to execute planned and emergency repairs of the water/sewer infrastructure system throughout Augusta-Richmond County.
Recommendation:	AUD recommends approval for a funding increase to RFQ #23-263: Task Order Program (2023) for Utilities Department in the amount of \$4,000.000.00.
Funds are available in the following accounts:	Funds are available in account G/L 516043490-5425410 J/L 88886666-5425410
<u>REVIEWED AND APPROVED BY:</u>	N/A