



Meeting Name

Meeting Date: September 10, 2024

Cover Sheet – FY25 Tentative Allocation for Daniel Field Airport

Department:	Daniel Field Airport
Presenter:	Becky Shealy
Caption:	Approve the Daniel Field Airport FY2025 Tentative Allocation of \$1,841,331 FAA & State (GDOT) funding and approve Mayor Johnson signing the acceptance letter of this tentative allocation.
Background:	<p>This is the tentative allocation funding GDOT has approved for the Fiscal Year 2025 for Daniel Field Airport based on the Capital Improvement Plan submitted last November. Projects include:</p> <ol style="list-style-type: none">1. Reimbursement of federal funds for DBE Plan Update (FY2024-FY2026)2. Environmental Assessment – Obstruction Mitigation3. Airport Layout Plan Update & Zoning Ordinance4. Design Taxiway D & Apron Rehabilitation5. Construction – Rehabilitate Taxiway A parallel to Runway 11/29 Tower Apron pavement
Analysis:	<p>REIMBURSEMENT OF FEDERAL FUNDS FOR DBE PLAN UPDATE (FY2024-FY2026) Daniel Field is to be reimbursed 90% from the FAA for the FY2024-FY206 DBE Plan in the upcoming FY25 contract. Reimbursement: \$13,037</p> <p>ENVIRONMENTAL ASSESSMENT – OBSTRUCTION MITIGATION Airspace obstructions needing to be mitigated on the approach ends of RW 23 and RW29 have been identified. Environmental assessments of these areas are required prior to removing the obstructions.</p> <p>AIRPORT LAYOUT PLAN (ALP) UPDATE & ZONING ORDINANCE It has been over 14 years since the Daniel Field Airport Layout Plan was updated. This update is important to make sure future projects in the Capital Improvement Plan are eligible for federal and state funding. The ALP update allows for the airport zoning ordinance update to be federally funded. Daniel Field is in communication with Augusta Regional Airport to update the airport zoning ordinance for the airspace over both airports.</p>

DESIGN TAXIWAY D & TERMINAL APRON REHABILITATION

Taxiway D is the parallel taxiway to RW 5/23 (the primary runway). Rehabilitation of TW D was not included in the pavement rehab construction project for RW 5/23 in 2019 due to funding. Based on the 2018 GDOT asphalt assessment, this taxiway is rated at 65 and in need of rehabilitation. Likewise, the terminal apron asphalt is needing rehabilitation due to loose aggregate, causing potential damage to aircraft and aircraft engines.

REHABILITATE TAXIWAY A AND TOWER APRON

Taxiway A is the parallel taxiway to RW 11/29. Lack of local funding has prevented much-needed pavement improvements to this area. GDOT has agreed to fund a state grant for the construction of Taxiway A and the Tower Apron at the same time of the rehabilitation of RW 11/29. (The funding for Runway 11/29 is in the Amended FY24 TA). This is a State (GDOT) grant funded at 75%. The remaining 25% to be funded by TIA 2 awarded to Daniel Field Airfield Improvements. (Projected Schedule: Start December 2024)

- Financial Impact:** FAA and State (GDOT) grant funding: \$1,841,331. The remaining balance to be funded by TIA 2 awarded to Daniel Field Improvements: \$450,880.
- Alternatives:** Deny the recommendation of the Daniel Field General Aviation Commission (DNL GAC) to approve the tentative allocation and Mayor Johnson signing the acceptance letter.
- Recommendation:** The DNL GAC recommends approval of the tentative allocation and approval of Mayor Johnson signing the acceptance letter on behalf of Daniel Field Airport.
- Funds are available in the following accounts:** \$1,841,331: FAA and GDOT grants
\$ 450,880: TIA 2 contract with Daniel Field.
- REVIEWED AND APPROVED BY:** Becky Shealy – Airport Manager