

Commission Meeting

May 22, 2024

Sole Source Procurement – Power Provider

Department:	Utilities
Presenter:	Wes Byne
Caption:	Motion to approve Sole Source Procurement of Power Provider for Augusta Corporate Park Wastewater Pumping Station. (Approved by Engineering Services Committee May 14, 2024)
Background:	The Augusta Utilities Department requires electrical power service for a new wastewater pumping station to serve the Augusta Corporate Park. Jefferson Energy Cooperative is the sole designated power provider for the Corporate Park. This pumping station will provide wastewater service for many of the current and future occupants of the park. Jefferson Energy has provided the attached proposal letter stating the cost of the service installation will be \$186,155.00.
Analysis:	This service is needed to provide power for a new wastewater pumping station to serve the Augusta Corporate Park. This service is only available from this provider.
Financial Impact:	\$186,155.00 from budgeted funds
Alternatives:	None
Recommendation:	Approve procurement of electrical power service installation by Jefferson Energy Cooperative at a cost of \$186,155.00.
Funds are available in the following accounts:	G/L 507043490-5425410, J/L 82300030-5425410
<u>REVIEWED AND</u> <u>APPROVED BY:</u>	N/A