Appendix B - REVISION 1: Phase 2 Biota Improvement in an Urban Stream through Aquatic Habitat Restoration

	Initial	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			5th Quarter			6th Quarter			7th Quarter			8th Quarter			9th Quarter			10th Quarter			11th Quarter			12th Quarter			13th Quarter			14th Quarter			Final
Grant Drawdown Amount	**$117,058**	**$0**			**$0**			**$24,263**			**$0**			**$19,977**			**$21,181**			**$18,345**			**$8,000**			**$0**			**$3,980**			**$4,618**			**$0**			**$4,988**			**$11,706**			**$0**
Percent Federal Remaining	**100%**	**100%**			**100%**			**79%**			**79%**			**62%**			**44%**			**28%**			**22%**			**22%**			**18%**			**14%**			**14%**			**10%**			**0%**			**0%**
Match Amount	**$0**	**$0**			**$723**			**$11,207**			**$534**			**$15,201**			**$17,156**			**$15,926**			**$11,500**			**$4,817**			**$5,791**			**$7,478**			**$6,800**			**$3,500**			**$11,182**			**$111,815**
Percent Match Accrued	**0%**	**0%**			**1%**			**11%**			**11%**			**25%**			**40%**			**54%**			**54%**			**54%**			**54%**			**54%**			**54%**			**54%**			**64%**			**100%**
Milestones/Tasks		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
Execute Contract																																												
Task 1: Implement and install BMPs												50% Complete						100% Complete				Adjustment to BMPs																						
Task 2: Carry out post BMP sampling for fish and macros																																												
Task 3: Develop a case study paper or presentation for the project and publish to partner websites/social media																																												
Task 4: Develop a case study paper or presentation for the project and submit/present at water conference																																												
Task 5: Submit Quarterly Invoices & Status Reports																																												
Task 6: Participate in project review meetings with GAEPD												22-May									29-Feb																							
												Site Visit									Email																							
Task 7: Submit Final Close-Out Report																																												

Color KEY

- Deliverable to EPD
- Data Produced
- Information Conveyed
- Design/Construction