

Augusta Georgia
SPLOST 9
Proposed General Obligation Bond List

Department	Project	Approved Project List	Bonds - 2026
Fire	Land & Design for New Fire Station	957,000	
Fire	Fire Apparatus Replacements (Engines)	14,165,000	
Fleet	Public Safety Vehicles (other than RCSO)	1,914,000	
Sheriff	Charles B. Webster Detention Center Renovation Project	81,351,000	33,000,000
Sheriff	Vehicle Fleet	9,571,000	
Total - Public Safety		107,958,000	33,000,000
Recreation	Riverwalk & Boathouse Reconstruction	21,056,000	10,000,000
Recreation	New Facility and Facility Revitalization	21,709,000	2,259,000
Recreation	Aquatic Facilities Improvements	5,807,000	
Recreation	Diamond Lakes Regional Park Enhancement Project	4,785,000	
	Enhancing Park Usability and Sustainability through		
Recreation	Landscaping, Irrigation, and Amenities	4,785,000	
Recreation	5th Street Marina	2,871,000	
Recreation	Cemeteries	2,871,000	
Recreation	New Savannah Bluff (Lock & Dam)	2,871,000	
Recreation	Capital Equipment Improvements	2,373,000	
Recreation	Augusta Sports Courts	1,733,000	
Transit	Grant Matching	1,914,000	
Total - Quality of Life		72,775,000	12,259,000
Inf. Technology	Public Safety Software Enhancements and Replacements	4,785,000	
Inf. Technology	Infrastructure Upgrades	2,847,000	
Inf. Technology	Mobile Data Terminals (MDT) Replacements	1,656,000	
Central Services	Juvenile Court New Facility Cont.	19,141,000	19,141,000
Central Services	Building Renovation/Facility Improvements-On-Call	1,914,000	
Central Services	Augusta Convention Center	17,227,000	1,500,000
	Program Administration	3,828,000	
	Interest on SPLOST 9 Bonds	14,356,000	
	Debt Service		
Total - General Government		65,754,000	20,641,000
INFRASTRUCTURE			
Regional Airport	Airport SE Business Area Infrastructure Improvements	957,000	
Daniel Field Airport	Renovations	924,000	
Engineering	Grading and Drainage Stormwater	22,000,000	
Engineering	Roadway Resurfacing - various roads (Contract / County Forces)	18,500,000	
Engineering	East Augusta Road and Drainage - Phase VI	2,000,000	
Engineering	East Augusta Road and Drainage - Phase VII	2,000,000	
Engineering	On-Call Construction	500,000	
Engineering	Sidewalk Repairs & Improvements	350,000	
Engineering	Walton Way Safety & Operational Improvements	2,000,000	
Engineering	Wilkinson Garden Roadway & Drainage Improvements	3,500,000	
Engineering	Ellis Street Area Drainage Improvements (1900 Block/ Eve St & John C Calhoun)	250,000	
Engineering	Willis Forman Road Widening and Improvements-Construction	4,000,000	
Engineering	Lake Dredging and Maintenance	400,000	
Engineering	Flood Control Structures Compliance and Maintenance	350,000	
Engineering	Rocky Creek Flood Reduction Improvements	1,000,000	
Engineering	Drainage Improvements Studies - Supplement	750,000	
Engineering	Sidewalks Rehab/Replacement/ADA	300,000	
Engineering	Trees Management and Removal	300,000	
Engineering	On-Call Emergency Appraisal Services/ROW & Easement Acquisition	150,000	
Engineering	Traffic Operation Improvements	1,000,000	

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Engineering	Traffic Safety Improvements	1,500,000	
Engineering	General Bridge Rehab and Maintenance	250,000	
Engineering	Machinery, Vehicles, and Equipment	4,000,000	
Engineering	Administration Engineering	4,900,000	
Utilities	Canal Repairs, Water System & Treatment Improvements	12,500,000	
Utilities	South Augusta Sewer Expansion & Connections	22,000,000	10,000,000
	Total Infrastructure	<u>106,381,000</u>	<u>10,000,000</u>
Other Governments			
	Blythe	3,733,000	
	Hephzibah	12,442,000	
	Total Other Governments	<u>16,175,000</u>	
Authorities			
	Augusta Canal Authority	957,000	
	Board of Regents of UGA	5,000,000	5,000,000
	Total Authorities	<u>5,957,000</u>	<u>5,000,000</u>
	GRAND TOTALS	<u><u>375,000,000</u></u>	<u><u>80,900,000</u></u>