



March 4, 2026

Ms. June Hamal
Associate Director
Construction and Engineering Department
452 Walker Street, Suite 110
Augusta, Georgia 30901

Re: ***PI No. 0017641***
Design and Engineering Services for Monte Sano Avenue Improvements Project
(Wrightsboro Road to Walton Way)
Professional Services Agreement – Final Design and Construction Phase Services
Supplemental Agreement #4

Dear Ms. Hamal:

Kimley-Horn and Associates, Inc. (“Kimley-Horn” or “Consultant”) is pleased to submit this letter agreement (the “Agreement”) to the Augusta Engineering Department (“Client” or “AED”) for providing final design plan and construction phase services for the above referenced project.

Project Understanding

Located in Augusta’s Summerville Neighborhood, the segment of Monte Sano Avenue from Wrightsboro Road to Walton Way consists of well-kept residential, commercial, and community properties characterized with mature landscaping. As a local road, Monte Sano Avenue generally consists of one lane in each direction with areas of on-street parking, portions of sidewalk, overhead utilities, and signalized (4), full stop-controlled (2), and sideroad stop-controlled (1) intersections. The corridor is posted at 30 MPH with portions of 25 MPH school zones.

As of this submittal, the design team has completed the Final Field Plan Review (FFPR) and Right-of-Way (ROW) acquisition is underway. On December 3, 2025, Dr. Hameed Malik (AED) and Mr. Steve Cassell, Infrastructure Systems Management (ISM), attended an in-person stakeholder meeting with representatives from St. Mary on the Hill Catholic Church. The Church representatives requested that the proposed roundabout at the intersection of Monte Sano Avenue and McDowell Street be removed from the design plans. After follow-up coordination with AED and ISM, it was agreed that Kimley-Horn would re-design this intersection to accommodate a traffic signal reconstruction. Note that ISM will be conducting a standalone pedestrian study at this location – this study will be procured separately between ISM and AED.

The project is currently funded with local money as well as discretionary funds from TIA and should continue to be designed for local delivery. No portion of the project is within State right-of-way, therefore involvement with the Georgia Department of Transportation’s (GDOT’s) TIA Office is anticipated to be limited to review of a revised concept report.

Scope of Services

Kimley-Horn will provide the services specifically set forth below.

Task 1 - Project Management and Administration

Project management services are anticipated to begin in January 2026, as SA #3 was anticipated to end in April 2024, and continue until November 2026 (the anticipated month of letting date), a total of 11 months. These services and deliverables include the following monthly activities:

- Preparation of monthly progress reports
- Invoicing
- Subconsultant coordination
- Scheduling of project-related activities and updates to project schedule
- Internal workload/staffing management

Other infrequent activities include meetings or calls with AED and/or other City of Augusta agencies; contracting; and addressing limited unforeseen needs as the project progresses. The project management and administration activities scoped as part of this agreement are based on our recent experience and current AED requirements/policies. Changes to these requirements/policies may result in additional services. The Kimley-Horn project manager will also perform limited review and coordination services associated with an updated public display for the Monte Sano Avenue at McDowell Street intersection.

Task 2 – Revised Final Plans Preparation

Kimley-Horn will revise final construction plans at the intersection of Monte Sano Avenue and McDowell Street. These plans, currently consisting of a single-lane roundabout, will be revised to accommodate a proposed signal reconstruction (see Task 3 for signal plans scope). This design change will result in modifications to the following design components:

- Updated horizontal and vertical alignments for McDowell and corresponding edge-of-pavement/sidewalk changes, possibly including parking
- Updated stormwater and erosion design (to be prepared by Benesch)
- Follow-up coordination with franchise utility owners. Infrastructure Systems Management (ISM) will coordinate a resubmittal to utility owners as well as any necessary follow-up. These owners will be responsible for providing design files and estimated costs for their respective utility relocations. The appropriate utility owner will also be responsible for changes to the proposed lighting design.
- Follow-up coordination with the Augusta Utilities Department (AUD), also coordinated in partnership with ISM. Kimley-Horn will revise the proposed water/sewer relocations design to accommodate the updated signal design, though only minor changes, at most, are anticipated.
- Updated staging plans, including an anticipated removal of the McDowell Street detour
- Up to two (2) rounds of formal right-of-way (ROW) revisions (estimate 3 parcels)
- Removal of several design sheets needed for a roundabout design, but not for a signal design. This includes sheet renumbering throughout the plan set.
- Implementation of design changes throughout the plan set (typical sections, quantities, cross sections, signing/markings, landscaping, etc.)

Once an initial draft of the proposed signal design at McDowell Street is complete, Kimley-Horn will begin coordination with AUD for the proposed water/sewer relocations. Upon receipt and incorporation of AUD's initial comments, Kimley-Horn will perform a revised second utility submittal, the distribution of which will be provided by AED. Kimley-Horn will incorporate the utility owner-provided markups and finalize the redesign of the intersection.

Once the revised final plans are completed, Kimley-Horn will package the plans and updated materials, including the updated construction cost estimate, and submit to AED for review and comment. This submittal will include an electronic submission as well as up to five (5) 11x17 hard copies of the plans. Kimley-Horn anticipates that AED will provide comments via PROCORE and that no virtual or in-person field review meeting will be required. Kimley-Horn will also provide one (1) round of formal responses to any received comments.

Limited stakeholder outreach is anticipated prior to the project letting. This outreach is anticipated to consist of the preparation of a public meeting-style display showing the revised improvements at the intersection of Monte Sano Avenue at McDowell Street. Up to one (1) round of revisions to the display based on stakeholder feedback is anticipated. No formal meetings with stakeholders, virtual or in-person, are anticipated. Similarly, Kimley-Horn does not anticipate the need to provide formal response to any stakeholder comments.

Per request from AED, Kimley-Horn will prepare a memo-style addendum to the concept report for AED's use in documenting the proposed intersection operational change with GDOT. No formal revisions or related comments/responses are anticipated as part of the preparation and delivery of this addendum.

Task 2 Deliverables List:

- Revised Final Plans Package
- Revised Final Plans Comment Responses
- Formal ROW Revisions (up to two)
- Public Display of Proposed Intersection Revisions
- Concept Report Addendum

Task 3 – Traffic Signal and Interconnect Design

Using the digital base mapping in MicroStation format previously completed as part of this project, Kimley-Horn will design a new traffic signal for the Monte Sano Avenue and McDowell Street intersection. This design will be based on the proposed intersection geometrics and will include the following: proposed mast arm pole and cabinet locations, proposed controller input file assignments, proposed signal head locations, proposed phasing diagram, proposed detection locations, proposed conduit and junction box locations, proposed pedestrian push buttons and pedestrian displays, proposed overhead street name sign measurements and details, and necessary notes. This task will also include the necessary notes to accommodate emergency vehicle pre-emption if requested by the AED.

Kimley-Horn will relocate the currently proposed Rectangular Rapid Flashing Beacon (RRFB) at the eastern leg of the Monte Sano Avenue at McDowell Street intersection further east to form a mid-block crossing just west of the existing driveway into St. Mary on the Hill. In addition, Kimley-Horn will add a second RRFB at the eastern leg/crosswalk of the Monte Sano Avenue at Central Avenue roundabout, per discussion with AED during a February 9, 2026, virtual meeting.

The traffic signal designs will be in accordance with current Georgia Department of Transportation (GDOT) and City of Augusta guidelines and standards. Traffic signal plans will be submitted at a scale of 1"=30'.

As part of this task, Kimley-Horn will design approximately 1500' of new 96-fiber optic interconnect cable along Monte Sano Avenue from Wrightsboro Road to McDowell Street. The new fiber optic interconnect cable will tie-into the City's existing Advanced Transportation Management System (ATMS) at Wrightsboro Road, where it will be spliced into the existing 96-fiber cable along Wrightsboro Road. The design will also include a new 12-fiber drop cable to the new traffic signal cabinet at Monte Sano Avenue and McDowell Street as well as to the two new RRFBs proposed as part of this project. The fiber optic interconnect plans will be submitted at a scale of 1"=50'.

As part of this task, Kimley-Horn will respond to and address up to two (2) rounds of comments from the City. Opinion of Probable Construction Cost (OPCC) will be submitted with the final bid documents. The deliverable for this task will consist of traffic signal and interconnect designs that are suitable to be released for construction.

Kimley-Horn will also provide up to two (2) reviews of Bid Manual/Bid Documents and provide any comments as part of that review. Such review and approvals or other action will not extend to means, methods, techniques, equipment choice and usage, sequences, schedules, or procedures of construction or to related safety precautions and programs. As part of this task, Kimley-Horn will also provide responses to reasonable and appropriate bid questions as received by Contractors and issue necessary clarifications and interpretations to the City as appropriate.

At no point shall Kimley-Horn supervise, direct, or have control over any Contractor's work, nor shall we have any authority or responsibility for the means, methods, techniques, equipment choice and usage, sequences, schedules, or procedures of construction selected by Contractor, for safety precautions and programs incident to Contractor's work, nor for any failure of Contractor to comply with applicable laws and regulations. Kimley-Horn shall not have the authority or responsibility to stop work of any Contractor. Kimley-Horn shall not be responsible for the acts or omissions of any Contractor, or of any of their subcontractors, suppliers, or of any other individual or entity performing or furnishing the work. Kimley-Horn neither guarantees the performance of any Contractor nor assumes responsibility for any Contractor's failure to furnish and perform its work in accordance with the Contract Documents.

Task 3 Deliverables List:

- Signal Design Plans for the intersection of Monte Sano Avenue at McDowell Street
- RRFB Design Plans for the intersection of Monte Sano Avenue at Central Avenue and for the mid-block crossing just west of the existing driveway into St. Mary on the Hill
- Interconnect Design Plans for new fiber optic interconnect cable along Monte Sano Avenue from Wrightsboro Road to McDowell Street
- OPCC for signal-related and interconnect-related items

Additional Services

Any services not specifically provided for in the above scope will be billed as additional services and performed at our then current hourly rates. Additional services we can provide include, but are not limited to, the following:

- Project Management services beyond the stated duration
- Traffic analyses
- Topographic survey and/or SUE services
- Staking not specified
- Video/3D graphics
- Right-of-Way Design Plans
- Environmental permitting and documentation services; including USACE permitting, NEPA/GEPA documentation, etc.; not previously specified
- Public Meetings/Public Involvement not specified
- Preparation of design variances/exceptions
- Hydraulic/Hydrologic Studies and documentation, including any floodplain development permitting
- Attendance at meetings not specified
- Submittals not specified
- Agency coordination not specified
- Right-of-way cost estimation services
- Right-of-way acquisition services
- Construction phase services
- Wall, bridge, or other structural design services
- Lighting and electrical design services
- Geotechnical services

Information Provided by Client

We shall be entitled to rely on the completeness and accuracy of all information provided by the Client or the Client's consultants or representatives. The Client shall provide all information requested by Kimley-Horn during the project, including but not limited to the following:

- GIS database files including aerial imagery
- City of Augusta utility information

Schedule

We will provide our services as expeditiously as practicable with the goal of meeting the attached schedule, contingent on the Notice to Proceed as well as any schedule changes due to the City's request and/or ROW negotiations.

Fee and Expenses

Kimley-Horn will perform the services in Tasks 1 - 3 for the total lump sum fee below. Individual task amounts are informational only. Kimley-Horn reserves the right to reallocate amounts among tasks as necessary. All permitting, application, and similar project fees will be paid directly by the Client.

Task 1	Project Management and Administration	\$11,317.28
Task 2	Revised Final Plans Preparation	\$61,166.04
Task 3	Traffic Signal and Interconnect Design	\$42,413.45

Total Lump Sum Fee **\$114,896.77**

Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Payment will be due within 25 days of your receipt of the invoice and should include the invoice number and Kimley-Horn project number.


Closure

If you concur in all the foregoing and wish to direct us to proceed with the services, please provide Kimley-Horn with a Work Authorization for review and signature.

We appreciate the opportunity to provide these services to you. Please contact me at 678-533-3930 or kevin.ergle@kimley-horn.com if you have any questions.

Very truly yours,

KIMLEY-HORN AND ASSOCIATES, INC.



By: Kevin Ergle, P.E.
Vice President

Attachment – Project Schedule
Attachment – Cost Summary Spreadsheet

**Georgia Department of Transportation
COST PROPOSAL SUMMARY**

Proj. No.: **N/A**
 PI No.: **0017641**
 Prime: **Kimley-Horn**
 Date: **4-Mar-2026**

Project: **Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)**
 County: **Richmond**
 Contract Type: **Lump Sum**
 Fixed Fee %: **10%**

Offeror: **Kimley-Horn**
3930 East Jones Bridge Road
Suite 350
Peachtree Corners, GA 30092
 Contact: **Kevin Ergle** (678) 533-3930
Vice President kevin.ergle@kimley-horn.com

Master Contract:
 Contract Expiration:
 Task Order No: **SA #4**

Contract Office: **Augusta Engineering Department**

Contract Action: **Task Order**
 Contract Type: **Lump Sum**

	Task Order Totals
Maximum Allowable Cost	\$ 114,896.77
(Prime) Maximum Amount for Fixed Fee	\$ 8,293.31
Provisional Overhead Rate	196.29%
Fixed Fee Percentage	10%
Minimum DBE Percentage	0.0%

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

Project: **Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)**

County: **Richmond**

Contract Type: **Lump Sum**

Fixed Fee %: **10%**

Master Contract: **0**

Contract Expiration: **0-Jan-1900**

Task Order No: **SA #4**

Consultant Project Team

Firms		DBE?	Firm Involvement										
			Management	Roadway	Design Support	Bridge	Traffic	Environmental	Survey	Aerial Mapping	Geotechnical	SUE	
By GDOT-->													
By Others-->													
Not Required-->					X	X		X	X	X	X	X	X
Prime:	Kimley-Horn	No	X	X			X						
Subs:	Alfred Benesch & Company	No		X									
	Infrastructure Systems Management, LLC	Yes		X									

Georgia Department of Transportation
COST PROPOSAL

Attachment B
Cost Proposal Summary

Proj. No.: N/A
 PI No.: 0017641
 Prime: Kimley-Horn
 Date: 4-Mar-2026

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)
 County: Richmond
 Contract Type: Lump Sum
 Fixed Fee %: 10%

Master Contract: 0
 Contract Expiration: 0-Jan-1900
 Task Order No: SA #4

Cost Summary by Firm

Maximum Allowable Compensation ==>		\$ 114,896.77	Maximum Fixed Fee Amounts by Firm	DBE (Yes/No)	DBE Goal >	0.0%
		Estimated Amounts by Firm			Estimated DBE Participation	Estimated DBE %
TOTALS ==>		\$ 114,896.77	\$ 9,014.01		\$ 15,410.00	13.4%
Prime:	Kimley-Horn	\$ 91,534.13	\$ 8,293.31	No		
Subs:	Alfred Benesch & Company	\$ 7,952.64	\$ 720.70	No		
	Infrastructure Systems Management, LLC	\$ 15,410.00	\$ -	Yes	\$ 15,410.00	13.4%

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: N/A
 PI No.: 0017641
 Prime: Kimley-Horn
 Date: 4-Mar-2026

Project: **Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)**
 County: **Richmond**
 Contract Type: **Lump Sum**
 Fixed Fee %: **10%**
 Master Contract: **0**
 Contract Expiration: **0-Jan-1900**
 Task Order No: **SA #4**

Cost Summary

By Phase / Discipline / Firm

v Formula Pulls Firm Name from each Discipline Tab

Include a column for each discipline tab included in the pro
 Ensure formulas link to the corresponding discipline tab.

Phase	Phase Description	Total Fee	Kimley-Horn	Kimley-Horn	Alfred Benesch & Company	Infrastructure Systems Management, LLC	Kimley-Horn			McKim & Creed		McKim & Creed
		Enter discipline provided by firm >>	Project Management	Roadway Design	Roadway Design	Roadway Design	Traffic Operations			Survey		Utilities Investigation (SUE)
	Totals	\$ 114,896.77	\$ 11,317.28	\$ 37,803.40	\$ 7,952.64	\$ 15,410.00	\$ 42,413.45	\$ -	\$ -	\$ -	\$ -	\$ -
1	Project Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Database Preparation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Environmental Document	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Preliminary Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Right of Way Plans	\$ 2,616.15	\$ -	\$ 2,616.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Final Plans	\$ 102,518.06	\$ 10,032.49	\$ 32,309.48	\$ 7,952.64	\$ 9,810.00	\$ 42,413.45	\$ -	\$ -	\$ -	\$ -	\$ -
6	Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Special Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Involvement	\$ 9,762.56	\$ 1,284.79	\$ 2,877.77	\$ -	\$ 5,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Fixed Fee	\$ 9,014.01	\$ 1,025.39	\$ 3,425.12	\$ 720.70	\$ -	\$ 3,842.80	\$ -	\$ -	\$ -	\$ -	\$ -

Tab Name>>

PM1

Rd1

Rd2

Rd3

Trf1

Env1

Env2

Srv1

Map1

SUE1

DBE (Yes or No)		No	No	No	Yes	No						
DBE Participation	\$ 15,410.00	\$ -	\$ -	\$ -	\$ 15,410.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DBE %	13.4%				13.4%							
Contract DBE Goal %	0.0%											

Hours Summary

By Phase / Firm

Phase	Phase Description	Total Hours	Kimley-Horn	Kimley-Horn	Alfred Benesch & Company	Infrastructure Systems Management, LLC	Kimley-Horn			McKim & Creed		McKim & Creed
			Project Management	Roadway Design	Roadway Design	Roadway Design	Traffic Operations			Survey		Utilities Investigation (SUE)
	Totals	606	41	206	57	62	240	-	-	-	-	-
1	Project Management	-	-	-	-	-	-	-	-	-	-	-

3/4/2026 9:40 AM

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

Project: **Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)**

County: **Richmond**

Contract Type: **Lump Sum**

Fixed Fee %: **10%**

Master Contract: **0**

Contract Expiration: **0-Jan-1900**

Task Order No: **SA #4**

2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-
0	Environmental Document	-	-	-	-	-	-	-	-	-	-	-
3	Preliminary Plans	-	-	-	-	-	-	-	-	-	-	-
4	Right of Way Plans	14	-	14	-	-	-	-	-	-	-	-
5	Final Plans	553	37	177	57	42	240	-	-	-	-	-
6	Construction Services	-	-	-	-	-	-	-	-	-	-	-
0	Special Studies	-	-	-	-	-	-	-	-	-	-	-
7	Public Involvement	39	4	15	-	20	-	-	-	-	-	-

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

[v Select Firm from Pulldown, Uses List on Project Tab](#)

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Kimley-Horn

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: Project Management

Hours & Cost Estimate

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 196.29%	FCCM @ 1.10%
		TOTALS ==>	41	\$ 11,317.28	-	\$ 1,025.39	\$ 10,291.89	\$ 3,460.74	\$ 6,793.08	\$ 38.07

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

▼ Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Kimley-Horn

Discipline: **Project Management**

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total	Project Manager - Sr.	Administrative									
			\$98.22	\$46.74									
TOTALS ==>		41	30	11	-	-	-	-	-	-	-	-	-
1	Project Management	-	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-	-
	Environmental Document	-	-	-	-	-	-	-	-	-	-	-	-
3	Preliminary Plans	-	-	-	-	-	-	-	-	-	-	-	-
4	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-	-
5	Final Plans	37	26	11	-	-	-	-	-	-	-	-	-
6	Construction Services	-	-	-	-	-	-	-	-	-	-	-	-
	Special Studies	-	-	-	-	-	-	-	-	-	-	-	-
7	Public Involvement	4	4	-	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental				
TOTALS ==>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Project Management	\$ -											
2	Database Preparation	\$ -											
	Environmental Document	\$ -											
3	Preliminary Plans	\$ -											
4	Right of Way Plans	\$ -											
5	Final Plans	\$ -											
6	Construction Services	\$ -											
	Special Studies	\$ -											
7	Public Involvement	\$ -											

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Discipline: **Kimley-Horn**
Roadway Design

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @	FCCM @
		TOTALS ==>	206	\$ 37,803.40	\$ -	\$ 3,425.12	\$ 34,378.28	\$ 11,560.00	\$ 22,691.12	\$ 127.16

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Kimley-Horn

Discipline: **Roadway Design**

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total	Project Manager - Sr.	Project Engineer - Sr.	Project Engineer								
			\$80.00	\$60.00	\$50.00								
TOTALS ==>		206	-	19	69	-	-	-	118	-	-	-	-
1	Project Management	-	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-	-
	Environmental Document	-	-	-	-	-	-	-	-	-	-	-	-
3	Preliminary Plans	-	-	-	-	-	-	-	-	-	-	-	-
4	Right of Way Plans	14	-	2	4	-	-	-	8	-	-	-	-
5	Final Plans	177	-	14	61	-	-	-	102	-	-	-	-
6	Construction Services	-	-	-	-	-	-	-	-	-	-	-	-
	Special Studies	-	-	-	-	-	-	-	-	-	-	-	-
7	Public Involvement	15	-	3	4	-	-	-	8	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental					Vendor Service Right of Way
TOTALS ==>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Project Management	\$ -												
2	Database Preparation	\$ -												
	Environmental Document	\$ -												
3	Preliminary Plans	\$ -												
4	Right of Way Plans	\$ -												
5	Final Plans	\$ -												
6	Construction Services	\$ -												
	Special Studies	\$ -												
7	Public Involvement	\$ -												

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Discipline: **Kimley-Horn**
Roadway Design

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Hours by Task

		Total Hours	Project Manager - Sr.	Project Engineer - Sr.	Project Engineer			Designer/Engineer Analyst				
1	Project Management		-	-	-	-	-	-	-	-	-	-
	Discipline Management— Coordination-Meetings											
	Prepare / Contribute to Project Justification Statement											
	Coordinate with USACOE (section 40B)											
	Assist / Coordinate Bridge Type Study											
	Information Gathering											
	Conduct Site Visits											
	Prepare Quality Assurance Plan											
	Internal Quality Assurance Reviews											
	External Peer Review											
	Prepare Concept Property Database											
	Contribute to / Prepare Interchange Modification Report (IMR)											
	Contribute to / Prepare Interchange Justification Report (IJR)											
	Prepare Highway Safety Manual Analysis											
	Prepare Capacity Analysis Reports/ Prepare Traffic Summary											
	Assist / Coordinate PES and PTS Reports											
	Complete Concept Pavement Design											
	Conceptual Drainage Design											
	Prepare Concept Profiles											
	Prepare Concept Typical Sections											
	Prepare Concept Cross Sections											
	Prepare Concept Layout											
	Prepare PAR Layouts, Attend Meeting											
	Prepare Concept Report											
	Prepare Design Data Book (design criteria)											
	Validate/Revise Concept Layout											
	Validate/Revise Concept Report											
	Validate/Revise Design Data Book (design criteria)											
	Prepare Concept Construction Cost Estimate											
	Contribute to Concept Right-of-Way Cost Estimate											
	Prepare for, Attend, Document Initial Concept Team Meeting											
	Prepare for, Attend Concept Team Meeting Dry Run											
	Prepare for, Attend, Document Concept Team Meeting											

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Kimley-Horn

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Roadway Design**

Hours & Cost Estimate

		Total Hours	Project Manager - Sr.	Project Engineer - Sr.	Project Engineer	-	-	Designer/Engineer Analyst	-	-	-	-
3	Preliminary Plans											
	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-
	Discipline Management—Coordination Meetings	-										
	Coordinate with Adjacent Projects	-										
	Coordinate with USACOE (section 408)	-										
	Coordinate with Railroads	-										
	Prepare R/R Submittal	-										
	Prepare ATMS Plans	-										
	Preliminary Relocation Utility Team Meeting	-										
	1st Utility Plan submission	-										
	Prepare Existing Utility Plans from SUE Database or Utility Co. Markups	-										
	Right of Way/Utility Team meeting	-										
	SUE Coordinate/attend meeting to confirm test holes based on Utility Impact Analysis (UIA)	-										
	Prepare Preliminary Right of Way and Easements	-										
	Contribute to Updated R/W Cost Estimate	-										
	Coordinate with Traffic Engineer to incorporate Preliminary Signal Plans to Plan Set	-										
	Prepare Signing and Marking Plans	-										
	Prepare Prelim. Erosion, Sed. & Pollution Control Plans: Sections 50,51,53,54, and 55	-										
	Prepare Sediment Basin Design / Grading	-										
	Prepare Hydrological Studies / FEMA for No-Zone/ZoneX/ZoneA	-										
	Prepare Preliminary Drainage Design and Layout	-										
	Prepare Preliminary Drainage Profiles/Cross-Sections	-										
	Prepare Drainage Area Map	-										
	Prepare Preliminary Bridge Construction Staging Plan (Section 20)	-										
	Prepare Retaining Wall Locations and Envelopes	-										
	Prepare Noise Walls / Barriers	-										
	Prepare Special Grading Plans (Special Intersections/Roundabout Plans/Ponds)	-										
	External Peer Review Coordination and Revise Plans for Roundabouts	-										
	Update / Maintain Design Notebook	-										
	Prepare Design Exception Report	-										
	Prepare Design Variance Report	-										
	Prepare / Contribute to Landscaping Plans	-										
	Prepare Pavement Designs	-										
	Prepare intersection sight distance study	-										
	Prepare Typical Sections	-										
	Prepare Construction Layout/Stakeout Sheet	-										
	Prepare Corridor Location Map/Aerial Mosaic (New Location)	-										
	Prepare Roadway Plans, Profiles, etc.	-										

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

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Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Discipline: Kimley-Horn		Roadway Design		Hours & Cost Estimate							It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS			
Prepare Roadway Cross Sections		-												
Prepare Preliminary Driveway Profiles		-												
Prepare Preliminary Staging Plans		-												
Prepare Preliminary Staging Cross Sections (critical cross sections only??)		-												
Complete Offsite Detour Plans, Prepare and Submit Detour Report		-												
Prepare Prelim. Earthwork Qtys. by Stage Construction		-												
Prepare for, Participate in Constructability Review		-												
Prepare PFPR Plans for Submittal		-												
Prepare for, Participate in PFPR	Assume in person	-												
Address PFPR Comments		-												
Prepare Detailed Construction Cost Estimate Per Milestone and Annual Update	One round of quantities, estimate	-												
Prepare Draft Special Provisions		-												
Prepare Special Construction Details		-												
Milestones Internal Quality Assurance Reviews		-												
		-												
		-												
		-												
		-												
		-												
		-												
			Total Hours	Project Manager - Sr.	Project Engineer - Sr.	Project Engineer				Designer/Engineer Analyst				
4	Right of Way Plans	Assumptions / Notes	14	-	2	4	-	-	8	-	-	-	-	-
	Discipline Management—Coordination Meetings	Assume covered in final plans	-											
	Prepare Location and Design Report		-											
	Prepare Right-of-Way Plans		-											
	R/W Plan Review Revisions	Up to 2 revisions	14		2	4			8					
	Internal Quality Assurance Reviews		-											
	Preparing Staking and Deed Data		-											
	Revisions during Acquisition		-											
	Prepare displays for Property Owners Meeting		-											
			-											
			-											
			-											

**Georgia Department of Transportation
COST PROPOSAL**

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

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Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Kimley-Horn

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Roadway Design**

Hours & Cost Estimate

		Total Hours	Project Manager - Sr.	Project Engineer - Sr.	Project Engineer			Designer/Engineer Analyst				
5	Final Plans											
	Assumptions / Notes	177	-	14	61	-	-	102	-	-	-	-
	Discipline Management - Coordination Meetings	6			6							
	Coordinate with USACOE (section 408)	-										
	Coordinate with Railroads	-										
	Prepare RFR submittal	-										
	Coordinate with Utility Companies for Relocations	-										
	2nd Utility Plan submission	-										
	Supplemental 2nd Utility Plan submission (if applicable)	-										
	Finalize Utility Plans	6			4			2				
	Finalize ATMS/ITS Plans and Details	-										
	Prepare TMP Report	-										
	Coordinate with Traffic Engineer to incorporate Final Signal Plans to Plan Set	-										
	Finalize Signing and Marking Plans	-										
	Finalize MS4 Design	-										
	Finalize Erosion, Sed. & Pol. Ctrl. Plans for Staged Constr.	-										
	Prepare / Submit "Lockdown" Plans for Permitting 31 or 38 Weeks Prior to Let, as Appropriate	-										
	Prepare Updated Culvert Plans for USACE permitting	-										
	Prepare Special Design Box Culverts	-										
	Finalize Drainage Design, Profiles, Cross Sections	-										
	Finalize Retaining Wall Locations and Envelopes	-										
	Finalize Noise Wall / Barrier Plans	-										
	Finalize/Validate Pavement Design	-										
	Finalize Special Grading Plans (Special Intersections/Roundabout Plans/Ponds)	-										
	External Peer Review Coordination and Revise Plans for Roundabouts	-										
	Finalize Cover Sheet, Index, General Notes	-										
	Finalize Typical Sections	-										
	Finalize Roadway Plans, Profiles, etc.	-										
	Enhance Proposed Surface for 3D modeling	-										
	Finalize Driveway Profiles	-										
	Finalize Staging Plans and Details	-										
	Finalize Staging Cross Sections	-										
	Prepare FFPR Plans for Submittal	-										
	Prepare for, Participate in FFPR	-										
	Address / Implement FFPR Comments	-										
	Prepare Corrected FFPR Plans	84		4	20			60				
	Address Final Corrected Plans comments/revisions	13		1	4			8				

**Georgia Department of Transportation
COST PROPOSAL**

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Kimley-Horn

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Roadway Design**

Hours & Cost Estimate

		Total Hours	Project Manager - Sr.	Project Engineer - Sr.	Project Engineer	-	-	Designer/Engineer Analyst	-	-	-	-
7	Public Involvement	Assumptions / Notes	15	-	3	4	-	-	8	-	-	-
	Discipline Management - Coordination Meetings		1	1								
	Assist with Public Involvement Plan		-									
	Prepare for, Attend PIOH, Respond to Comments		-									
	Prepare for, Attend PHOH, Respond to Comments		-									
	Assist with Organizing a Citizen's Advisory Committee (CAC)		-									
	Plan, Prepare for, Participate in CAC Meetings		-									
	Plan, Prepare for, Conduct Local Government Meetings		-									
	Meetings, Conversations with Individual Property Owners		-									
	Prepare for, Attend, Document Key Stakeholder Meetings	Preparation of revised layout. Assist PM with comment responses. No attendance from support staff.	14		2	4			8			
	Prepare for, Attend, Document EJ Community Meetings		-									
	Prepare for, Attend, Document Neighborhood Meetings		-									
	Prepare for, Attend, Document Special Interest Group Meetings		-									
	Prepare for, Attend Detour Meeting, Respond to Comments		-									
	Prepare for, Participate in Charrette		-									
	Prepare 3D Visualizations		-									
	Prepare 3D Animations		-									
	Assist / Manage Project Website		-									
			-									

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

[v Select Firm from Pulldown, Uses List on Project Tab](#)

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Discipline: **Alfred Benesch & Company**
Roadway Design

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 160.53%	FCCM @ 0.90%	
		TOTALS ==>	57	\$ 7,952.64	\$ -	\$ 720.70	\$ 7,231.94	\$ 2,766.30	\$ 4,440.74	\$ 24.90	

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Alfred Benesch & Company

Discipline: **Roadway Design**

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative
				\$71.60		\$50.30			\$39.00	
TOTALS ==>			-	8	-	25	-	-	24	-
1	Concept Development	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-
3	Environmental Document	-	-	-	-	-	-	-	-	-
4	Preliminary Plans	-	-	-	-	-	-	-	-	-
5	Right of Way Plans	-	-	-	-	-	-	-	-	-
6	Final Plans	57	-	8	-	25	-	-	24	-
7	Construction Services	-	-	-	-	-	-	-	-	-
8	Special Studies	-	-	-	-	-	-	-	-	-
9	Public Involvement	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental
TOTALS ==>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Concept Development	\$ -							
2	Database Preparation	\$ -							
3	Environmental Document	\$ -							
4	Preliminary Plans	\$ -							
5	Right of Way Plans	\$ -							
6	Final Plans	\$ -							
7	Construction Services	\$ -							
8	Special Studies	\$ -							
9	Public Involvement	\$ -							

Georgia Department of Transportation
COST PROPOSAL

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PI No.: 0017641

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Date: 4-Mar-2026

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Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Alfred Benesch & Company

Discipline: **Roadway Design**

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Hours by Task

			Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative
1	Concept Development	Assumptions / Notes	-	-	-	-	-	-	-	-	-
	Discipline Management— Coordination Meetings	# external meetings, # teleconference meetings (meetings assigned based on size and complexity of project not monthly)	-								
	Prepare / Contribute to Project Justification Statement		-								
	Coordinate with USACOE (section 408)	(Needed only if Army Corp has facility/structure in project)	-								
	Assist / Coordinate Bridge Type Study		-								
	Information Gathering		-								
	Conduct Site Visits	# of visits	-								
	Prepare Quality Assurance Plan		-								
	Internal Quality Assurance Reviews		-								
	External Peer Review		-								
	Prepare Concept Property Database	#Parcels	-								
	Contribute to / Prepare Interchange Modification Report (IMR)	List Interchange:	-								
	Contribute to / Prepare Interchange Justification Report (IJR)		-								
	Prepare Highway Safety Manual Analysis	(For Revising Existing Concept Reports only)	-								
	Prepare Capacity Analysis Reports/ Prepare Traffic Summary		-								
	Assist / Coordinate PES and PTS Reports		-								
	Complete Concept Pavement Design		-								
	Conceptual Drainage Design	% Urban Shoulder, % Rural Shoulder, # culvert No-Zone/Zone A	-								
	Prepare Concept Profiles	(Concept Level)	-								
	Prepare Concept Typical Sections	(Concept Level)	-								
	Prepare Concept Cross Sections	(Concept Level)	-								
	Prepare Concept Layout	# layouts/alternatives	-								
	Prepare PAR Layouts, Attend Meeting	# layouts/alternatives	-								
	Prepare Concept Report		-								
	Prepare Design Data Book (design criteria)		-								
	Validate/Revise Concept Layout	(If Concept Report previously completed by different consultant, For Lines: 93, 94, & 95)	-								
	Validate/Revise Concept Report		-								
	Validate/Revise Design Data Book (design criteria)		-								
	Prepare Concept Construction Cost Estimate)	# milestones estimates, # annual updated	-								
	Contribute to Concept Right-of-Way Cost Estimate		-								
	Prepare for, Attend, Document Initial Concept Team Meeting		-								
	Prepare for, Attend Concept Team Meeting Dry Run		-								
	Prepare for, Attend, Document Concept Team Meeting		-								
	Provide Materials for Value Engineering Study		-								

Georgia Department of Transportation
COST PROPOSAL

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Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Alfred Benesch & Company

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Roadway Design**

Hours & Cost Estimate

		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative
4	Preliminary Plans									
	Assumptions / Notes									
	Discipline Management – Coordination Meetings	8 monthly progress meetings with Owner (virtual)								
	Internal Design Coordination Meetings	Assume 3 In-Person Design Team Coordination Meeting								
	Coordinate with USACOE (section 408)	(Needed if Army Corp has facility/structure in project)								
	Coordinate with Railroads									
	Prepare RR Submittal	Length?, Location?, Description?								
	Prepare ATMS Plans									
	Preliminary Relocation Utility Team Meeting									
	1st Utility Plan submission	# companies								
	Prepare Existing Utility Plans from SUE Database or Utility Co. Markups									
	Right of Way/Utility Team meeting									
	SUE Coordinate/attend meeting to confirm test holes based on Utility Impact Analysis (UIA)									
	Prepare Preliminary Right of Way and Easements									
	Contribute to Updated R/W Cost Estimate									
	Coordinate with Traffic Engineer to incorporate Preliminary Signal Plans to Plan Set									
	Prepare Signing and Marking Plans									
	Prepare Prelim. Erosion, Sed. & Pollution Control Plans	Prepare Plan Sections 50, 51, 52, 53, 54, 55, & 56								
	Prepare Sediment Basin Design / Grading	#Sediment Basins								
	Prepare Hydrological Studies / FEMA for No-Zone/ZoneX/ZoneA	(FEMA Zone AE & Bridge Culverts are accounted in DS1 Tab, Bridges accounted in Br1 tab) #Culvert, FEMA Zone?								
	Prepare Preliminary Drainage Design and Layout	Contribute to Plan Section 13 Includes H&H Analysis								
	Prepare Preliminary Drainage Profiles/Cross-Sections	Prepare Plan Section 22								
	Prepare Drainage Area Map	Prepare Plan Section 24								
	Prepare Preliminary Bridge Consturction Staging Plan (Section 20)	#Bridges								
	Prepare Retaining Wall Locations and Envelopes	#Wall, #Length, Use Standards/Special design								
	Prepare Noise Walls / Barriers	#Wall, #Length								
	Prepare Special Grading Plans (Special Intersections/Roundabout Plans/Ponds)	#Special Intersections, #Roundabouts, #Ponds								
	External Peer Review Coordination and Revise Plans for Roundabouts	#Roundabouts								
	Update / Maintain Design Notebook									
	Prepare Design Exception Report	#Exceptions, List:								
	Prepare Design Variance Report	#Variances, List:								
	Prepare / Contribute to Landscaping Plans									
	Prepare Pavement Designs									
	Prepare intersection sight distance study	# Intersection # Commerical Drives								

**Georgia Department of Transportation
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Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Alfred Benesch & Company

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: Roadway Design

Hours & Cost Estimate

			Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative
6	Final Plans	Assumptions / Notes	57	-	8	-	25	-	-	24	-
	Discipline Management - Coordination Meetings	8 monthly progress meetings with Owner (virtual)	2		1		1				
	Coordinate with USACOE (section 408)	(Needed if Army Corp has facility/structure in project)	-								
	Coordinate with Railroads		-								
	Prepare RR submittal	Task not typically required	-								
	Coordinate with Utility Companies for Relocations		-								
	2nd Utility Plan submission		-								
	Supplemental 2nd Utility Plan submission (if applicable)		-								
	Finalize Utility Plans		-								
	Finalize ATMS/ITS Plans and Details		-								
	Prepare TMP Report		-								
	Coordinate with Traffic Engineer to incorporate Final Signal Plans to Plan Set		-								
	Finalize Signing and Marking Plans		-								
	Finalize MS4 Design	Address local MS4 needs	-								
	Finalize Erosion, Sed. & Pol. Ctrl. Plans	Assumes 3 Phase Plan Includes Submittal to EPD	14		2		4			8	
	Prepare / Submit "Lockdown" Plans for Permitting 31 or 38 Weeks Prior to Let, as Appropriate	(Needed for projects that need 404 Permits and Buffer Variance applications)	-								
	Prepare Updated Culvert Plans for USACE permitting		-								
	Prepare Special Design Box Culverts	#Culvert needed special design	-								
	Finalize Drainage Design, Profiles, Cross Sections	(#close syetems, #cross pipes)	-								
	Finalize Retaining Wall Locations and Envelopes	#Wall, #Length, Use Standards/Special design	-								
	Finalize Noise Wall / Barrier Plans	#Wall, #Length	-								
	Finalize/Validate Pavement Design		-								
	Finalize Special Grading Plans (Special Intersections/Roundabout Plans/Ponds)	Finalizing: #Special Intersections, #Roundabouts, #Ponds	-								
	External Peer Review Coordination and Revise Plans for Roundabouts	#Roundabouts	-								
	Finalize Cover Sheet, Index, General Notes		-								
	Finalize Typical Sections		-								
	Finalize Roadway Plans, Profiles, etc.	Revise storm layouts and profiles as needed.	36		4		16			16	
	Enhance Proposed Surface for 3D modeling		-								
	Finalize Driveway Profiles	#Driveways	-								
	Finalize Staging Plans and Details		-								
	Finalize Staging Cross-Sections		-								
	Prepare FFPR Plans for Submittal		-								
	Prepare for, Participate in FFPR	Assume In-Person	-								

**Georgia Department of Transportation
COST PROPOSAL**

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County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Alfred Benesch & Company

Discipline: Roadway Design

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative
9	Public Involvement	Assumptions / Notes	-	-	-	-	-	-	-	-
	Discipline Management - Coordination Meetings		-							
	Assist with Public Involvement Plan		-							
	Prepare for, Attend PIOH, Respond to Comments		-							
	Prepare for, Attend PHOH, Respond to Comments	# meetings	-							
	Assist with Organizing a Citizen's Advisory Committee (CAC)	# meetings	-							
	Plan, Prepare for, Participate in CAC Meetings	# meetings	-							
	Plan, Prepare for, Conduct Local Government Meetings	# meetings	-							
	Meetings, Conversations with Individual Property Owners	# meetings	-							
	Prepare for, Attend, Document Key-Stakeholder Meetings	# meetings	-							
	Prepare for, Attend, Document EJ Community Meetings	# meetings	-							
	Prepare for, Attend, Document Neighborhood Meetings	# meetings	-							
	Prepare for, Attend, Document Special-Interest Group Meetings		-							
	Prepare for, Attend Detour Meeting, Respond to Comments		-							
	Prepare for, Participate in Charrette		-							
	Prepare 3D Visualizations	# months	-							
	Prepare 3D Animations		-							
	Assist / Manage Project Website		-							
	Public Information Session		-							

Georgia Department of Transportation

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Date: 4-Mar-2026

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Alfred Benesch & Company

Discipline: **Roadway Design**

Phase	Description	Assumptions / Notes	Total Hours
		TOTALS ==>	57

Georgia Department of Transportation

COST PROPOSAL

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Date: 4-Mar-2026

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Alfred Benesch & Company

Discipline: **Roadway Design**

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Phase	Description	Total		
TOTALS ==>		57	-	-
1	Concept Development	-	-	-
2	Database Preparation	-	-	-
3	Environmental Document	-	-	-
4	Preliminary Plans	-	-	-
5	Right of Way Plans	-	-	-
6	Final Plans	57	-	-
7	Construction Services	-	-	-
8	Special Studies	-	-	-
9	Public Involvement	-	-	-

Phase Level Summary - Other Direct Costs

Phase	Description	Total Other Direct Costs		Vendor Service Right of Way
TOTALS ==>		\$ -	\$ -	\$ -
1	Concept Development	\$ -		
2	Database Preparation	\$ -		
3	Environmental Document	\$ -		
4	Preliminary Plans	\$ -		
5	Right of Way Plans	\$ -		
6	Final Plans	\$ -		
7	Construction Services	\$ -		
8	Special Studies	\$ -		
9	Public Involvement	\$ -		

Georgia Department of Transportation

COST PROPOSAL

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Date: 4-Mar-2026

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Alfred Benesch & Company

Discipline: **Roadway Design**

Hours by Task

		Total Hours	-	-
1	Concept Development	Assumptions / Notes	-	-
	Discipline Management— Coordination Meetings	# external meetings, # teleconference meetings (meetings assigned based on size and complexity of project not monthly)	-	-
	Prepare / Contribute to Project Justification Statement		-	-
	Coordinate with USACOE (section 408)	(Needed only if Army Corp has facility/structure in project)	-	-
	Assist / Coordinate Bridge Type Study		-	-
	Information Gathering		-	-
	Conduct Site Visits	# of visits	-	-
	Prepare Quality Assurance Plan		-	-
	Internal Quality Assurance Reviews		-	-
	External Peer Review		-	-
	Prepare Concept Property Database	#Parcels	-	-
	Contribute to / Prepare Interchange Modification Report (IMR)	List Interchange:	-	-
	Contribute to / Prepare Interchange Justification Report (IJR)		-	-
	Prepare Highway Safety Manual Analysis	(For Revising Existing Concept Reports only)	-	-
	Prepare Capacity Analysis Reports/ Prepare Traffic Summary		-	-
	Assist / Coordinate PES and PTS Reports		-	-
	Complete Concept Pavement Design		-	-
	Conceptual Drainage Design	% Urban Shoulder, % Rural Shoulder, # culvert No-Zone/Zone A	-	-
	Prepare Concept Profiles	(Concept Level)	-	-
	Prepare Concept Typical Sections	(Concept Level)	-	-
	Prepare Concept Cross Sections	(Concept Level)	-	-
	Prepare Concept Layout	# layouts/alternatives	-	-
	Prepare PAR Layouts, Attend Meeting	# layouts/alternatives	-	-
	Prepare Concept Report		-	-
	Prepare Design Data Book (design criteria)		-	-
	Validate/Revise Concept Layout	(If Concept Report previously completed by different consultant, For Lines: 93, 94, & 95)	-	-
	Validate/Revise Concept Report		-	-
	Validate/Revise Design Data Book (design criteria)		-	-
	Prepare Concept Construction Cost Estimate)	# milestones estimates, # annual updated.	-	-
	Contribute to Concept Right-of-Way Cost Estimate		-	-
	Prepare for, Attend, Document Initial Concept Team Meeting		-	-
	Prepare for, Attend Concept Team Meeting Dry Run		-	-
	Prepare for, Attend, Document Concept Team Meeting		-	-
	Provide Materials for Value Engineering Study		-	-

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Alfred Benesch & Company

Discipline: **Roadway Design**

			Total Hours	-	-
4	Preliminary Plans	Assumptions / Notes	-	-	-
	Discipline Management – Coordination Meetings	8 monthly progress meetings with Owner (virtual)	-		
	Internal Design Coordination Meetings	Assume 3 In-Person Design Team Coordination Meeting	-		
	Coordinate with USACOE (section 408)	(Needed if Army Corp has facility/structure in project)	-		
	Coordinate with Railroads		-		
	Prepare RR Submittal	Length?, Location?, Description?	-		
	Prepare ATMS Plans		-		
	Preliminary Relocation Utility Team Meeting		-		
	1st Utility Plan submission	# companies	-		
	Prepare Existing Utility Plans from SUE Database or Utility Co. Markups		-		
	Right of Way/Utility Team meeting		-		
	SUE Coordinate/attend meeting to confirm test holes based on Utility Impact Analysis (UIA)		-		
	Prepare Preliminary Right of Way and Easements		-		
	Contribute to Updated R/W Cost Estimate		-		
	Coordinate with Traffic Engineer to incorporate Preliminary Signal Plans to Plan Set		-		
	Prepare Signing and Marking Plans		-		
	Prepare Prelim. Erosion, Sed. & Pollution Control Plans	Prepare Plan Sections 50, 51, 52, 53, 54, 55, & 56	-		
	Prepare Sediment Basin Design / Grading	#Sediment Basins	-		
	Prepare Hydrological Studies / FEMA for No-Zone/ZoneX/ZoneA	(FEMA Zone AE & Bridge Culverts are accounted in DS1 Tab, Bridges accounted in Br1 tab) #Culvert, FEMA Zone?	-		
	Prepare Preliminary Drainage Design and Layout	Contribute to Plan Section 13 Includes H&H Analysis	-		
	Prepare Preliminary Drainage Profiles/Cross-Sections	Prepare Plan Section 22	-		
	Prepare Drainage Area Map	Prepare Plan Section 24	-		
	Prepare Preliminary Bridge Construction Staging Plan (Section 20)	#Bridges	-		
	Prepare Retaining Wall Locations and Envelopes	#Wall, #Length, Use Standards/Special design	-		
	Prepare Noise Walls / Barriers	#Wall, #Length	-		
	Prepare Special Grading Plans (Special Intersections/Roundabout Plans/Ponds)	#Special Intersections, #Roundabouts, #Ponds	-		
	External Peer Review Coordination and Revise Plans for Roundabouts	#Roundabouts	-		
	Update / Maintain Design Notebook		-		
	Prepare Design Exception Report	#Exceptions, List:	-		
	Prepare Design Variance Report	#Variances, List:	-		
	Prepare / Contribute to Landscaping Plans		-		
	Prepare Pavement Designs		-		
	Prepare intersection sight distance study	# Intersection # Commerical Drives	-		

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Alfred Benesch & Company

Discipline: **Roadway Design**

			Total Hours	-	-
6	Final Plans	Assumptions / Notes	57	-	-
	Discipline Management - Coordination Meetings	8 monthly progress meetings with Owner (virtual)	2		
	Coordinate with USACOE (section 408)	(Needed if Army Corp has facility/structure in project)	-		
	Coordinate with Railroads		-		
	Prepare RR submittal	Task not typically required	-		
	Coordinate with Utility Companies for Relocations		-		
	2nd Utility Plan submission		-		
	Supplemental 2nd Utility Plan submission (if applicable)		-		
	Finalize Utility Plans		-		
	Finalize ATMS/ITS Plans and Details		-		
	Prepare TMP Report		-		
	Coordinate with Traffic Engineer to incorporate Final Signal Plans to Plan Set		-		
	Finalize Signing and Marking Plans		-		
	Finalize MS4 Design	Address local MS4 needs	-		
	Finalize Erosion, Sed. & Pol. Ctrl. Plans	Assumes 3 Phase Plan Includes Submittal to EPD	14		
	Prepare / Submit "Lockdown" Plans for Permitting 31 or 38 Weeks Prior to Let, as Appropriate	(Needed for projects that need 404 Permits and Buffer Variance applications)	-		
	Prepare Updated Culvert Plans for USACE permitting		-		
	Prepare Special Design Box Culverts	#Culvert needed special design	-		
	Finalize Drainage Design, Profiles, Cross Sections	(#close syetems, #cross pipes)	-		
	Finalize Retaining Wall Locations and Envelopes	#Wall, #Length, Use Standards/Special design	-		
	Finalize Noise Wall / Barrier Plans	#Wall, #Length	-		
	Finalize/Validate Pavement Design		-		
	Finalize Special Grading Plans (Special Intersections/Roundabout Plans/Ponds)	Finalizing: #Special Intersections,# Roundabouts, #Ponds	-		
	External Peer Review Coordination and Revise Plans for Roundabouts	#Roundabouts	-		
	Finalize Cover Sheet, Index, General Notes		-		
	Finalize Typical Sections		-		
	Finalize Roadway Plans, Profiles, etc.	Revise storm layouts and profiles as needed.	36		
	Enhance Proposed Surface for 3D modeling		-		
	Finalize Driveway Profiles	#Driveways	-		
	Finalize Staging Plans and Details		-		
	Finalize Staging Cross-Sections		-		
	Prepare FFPR Plans for Submittal		-		
	Prepare for, Participate in FFPR	Assume In-Person	-		

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

[v Select Firm from Pulldown, Uses List on Project Tab](#)

Discipline:	Alfred Benesch & Company			
	Roadway Design			
			-	

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Alfred Benesch & Company

Discipline: **Roadway Design**

			Total Hours	-	-
9	Public Involvement	Assumptions / Notes	-	-	-
	Discipline Management—Coordination Meetings		-		
	Assist with Public Involvement Plan		-		
	Prepare for, Attend PIOH, Respond to Comments		-		
	Prepare for, Attend PHOH, Respond to Comments	# meetings	-		
	Assist with Organizing a Citizen's Advisory Committee (CAC)	# meetings	-		
	Plan, Prepare for, Participate in CAC Meetings	# meetings	-		
	Plan, Prepare for, Conduet Local Government Meetings	# meetings	-		
	Meetings, Conversations with Individual Property Owners	# meetings	-		
	Prepare for, Attend, Document Key-Stakeholder Meetings	# meetings	-		
	Prepare for, Attend, Document EJ Community Meetings	# meetings	-		
	Prepare for, Attend, Document Neighborhood Meetings	# meetings	-		
	Prepare for, Attend, Document Special-Interest Group Meetings		-		
	Prepare for, Attend Detour Meeting, Respond to Comments		-		
	Prepare for, Participate in Charrette		-		
	Prepare 3D Visualizations	# months	-		
	Prepare 3D Animations		-		
	Assist / Manage Project Website		-		
	Public Information Session		-		

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Discipline: **Infrastructure Systems Management, LLC**
Roadway Design

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @	FCCM @
		TOTALS ==>	62	\$ 15,410.00	\$ -	\$ -	\$ 15,410.00	\$ 15,410.00	\$ -	\$ -

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A
 PI No.: 0017641
 Prime: Kimley-Horn
 Date: 4-Mar-2026

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)
 County: Richmond
 Contract Type: Lump Sum
 Fixed Fee %: 10%

Master Contract:
 Contract Expiration:
 Task Order No: SA #4

v Select Firm from Pulldown, Uses List on Project Tab

Infrastructure Systems Management, LLC

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Roadway Design**

Hours & Cost Estimate

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total	Project	Project	Project	Engineer	Designer -Sr.	Designer	CADD	Administrative		
			Principal	Engineer - Sr.	Engineer	Engineer	Designer -Sr.	Designer	Technician			
	TOTALS ==>	62	\$280.00	\$215.00								
1	Concept Development	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-
3	Environmental Document	-	-	-	-	-	-	-	-	-	-	-
4	Preliminary Plans	-	-	-	-	-	-	-	-	-	-	-
5	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-
6	Final Plans	42	12	30	-	-	-	-	-	-	-	-
7	Construction Services	-	-	-	-	-	-	-	-	-	-	-
8	Special Studies	-	-	-	-	-	-	-	-	-	-	-
9	Public Involvement	20	20	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Phase	Description	Total Other Direct Costs	Other Direct Costs									
			Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental			Vendor Service Right of Way
	TOTALS ==>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Concept Development	\$ -										
2	Database Preparation	\$ -										
3	Environmental Document	\$ -										
4	Preliminary Plans	\$ -										
5	Right of Way Plans	\$ -										
6	Final Plans	\$ -										
7	Construction Services	\$ -										
8	Special Studies	\$ -										
9	Public Involvement	\$ -										

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Infrastructure Systems Management, LLC

Discipline: **Roadway Design**

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Hours by Task

			Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
1	Concept Development	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-
	Discipline Management— Coordination Meetings	# external meetings, # teleconference meetings- (meetings assigned based on size and complexity of project not monthly)	-										
	Prepare / Contribute to Project Justification Statement		-										
	Coordinate with USACOE (section 40B)	(Needed only if Army Corp has facility/structure in project)	-										
	Assist / Coordinate Bridge Type Study		-										
	Information Gathering		-										
	Conduct Site Visits	# of visits	-										
	Prepare Quality Assurance Plan		-										
	Internal Quality Assurance Reviews		-										
	External Peer Review		-										
	Prepare Concept Property Database	#Parcels	-										
	Contribute to / Prepare Interchange Modification Report (IMR)	List Interchange:	-										
	Contribute to / Prepare Interchange Justification Report (IJR)		-										
	Prepare Highway Safety Manual Analysis	(For Revising Existing Concept Reports only)	-										
	Prepare Capacity Analysis Reports/ Prepare Traffic Summary		-										
	Assist / Coordinate PES and PTS Reports		-										
	Complete Concept Pavement Design		-										
	Conceptual Drainage Design	%Urban Shoulder, % Rural Shoulder, # culvert No-Zone/ZoneA	-										
	Prepare Concept Profiles	(Concept Level)	-										
	Prepare Concept Typical Sections	(Concept Level)	-										
	Prepare Concept Cross Sections	(Concept Level)	-										
	Prepare Concept Layout	# layouts/alternatives	-										
	Prepare PAR Layouts, Attend Meeting	# layouts/alternatives	-										
	Prepare Concept Report		-										
	Prepare Design Data Book (design criteria)		-										
	Validate/Revise Concept Layout	(If Concept Report previously completed by different consultant, For Lines: 93, 94, & 95)	-										
	Validate/Revise Concept Report		-										
	Validate/Revise Design Data Book (design criteria)		-										
	Prepare Concept Construction Cost Estimate)	#milestones estimates, # annual updated	-										
	Contribute to Concept Right-of-Way Cost Estimate		-										
	Prepare for, Attend, Document Initial Concept Team Meeting		-										
	Prepare for, Attend Concept Team Meeting Dry Run		-										
	Prepare for, Attend, Document Concept Team Meeting		-										

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: N/A
 PI No.: 0017641
 Prime: Kimley-Horn
 Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)
 County: Richmond
 Contract Type: Lump Sum
 Fixed Fee %: 10%

Master Contract:
 Contract Expiration:
 Task Order No: SA #4

Infrastructure Systems Management, LLC

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Roadway Design**

Hours & Cost Estimate

		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
4	Preliminary Plans											
	Discipline Management – Coordination- Meetings											
	Coordinate with Adjacent Projects	#Projects										
	Coordinate with USACOE (section 408)	(Needed if Army Corp has facility/structure in project)										
	Coordinate with Railroads											
	Prepare RR Submittal	Length?, Location?, Description ?										
	Prepare ATMS Plans											
	Preliminary Relocation Utility Team Meeting											
	1st Utility Plan submission											
	Prepare Existing Utility Plans from SUE Database or Utility Co. Markups											
	Right of Way/Utility Team meeting											
	SUE Coordinate/attend meeting to confirm test holes based on Utility Impact Analysis (UIA)											
	Prepare Preliminary Right-of-Way and Easements											
	Contribute to Updated R/W Cost Estimate											
	Coordinate with Traffic Engineer to incorporate Preliminary Signal Plans to Plan Set											
	Prepare Signing and Marking Plans											
	Prepare Prelim. Erosion, Sed. & Pollution Control Plans: Sections 50, 51, 53, 54, and 55											
	Prepare Sediment Basin Design / Grading	#Sediment Basins										
	Prepare Hydrological Studies / FEMA for No-Zone/ZoneX/ZoneA	(FEMA Zone AE & Bridge Culverts are accounted in DS1-Tab, Bridges accounted in Br1-tab) #Culvert, FEMA Zone?										
	Prepare Preliminary Drainage Design and Layout	%Urban Shoulder, % Rural Shoulder,										
	Prepare Preliminary Drainage Profiles/Cross-Sections											
	Prepare Drainage Area Map	#Outlets										
	Prepare Preliminary Bridge Construction Staging Plan (Section 20)	#Bridges										
	Prepare Retaining Wall Locations and Envelopes	#Wall, #Length, Use Standards/Special design										
	Prepare Noise Walls / Barriers	#Wall, #Length										
	Prepare Special Grading Plans (Special Intersections/Roundabout Plans/Ponds)	#Special Intersections, #Roundabouts, #Ponds										
	External Peer Review Coordination and Revise Plans for Roundabouts											
	Update / Maintain Design Notebook											
	Prepare Design Exception Report	#Exceptions, List:										
	Prepare Design Variance Report	#Variances, List:										
	Prepare / Contribute to Landscaping Plans											
	Prepare Pavement Designs											
	Prepare intersection sight distance study	# Intersection # Commerical Drives										
	Prepare Typical Sections											

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Discipline: **Infrastructure Systems Management, LLC**
Roadway Design

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
6	Final Plans	42	12	30	-	-	-	-	-	-	-	-
	Discipline Management - Coordination Meetings	8	4	4								
	Coordinate with USACOE (section 408)	-										
	Coordinate with Railroads	-										
	Prepare RFR submittal	-										
	Coordinate with Utility Companies for Relocations	24		24								
	2nd Utility Plan submission	-										
	Supplemental 2nd Utility Plan submission (if applicable)	-										
	Finalize Utility Plans	-										
	Finalize ATMS/ITS Plans and Details	-										
	Prepare TMP Report	-										
	Coordinate with Traffic Engineer to incorporate Final Signal Plans to Plan Set	6	4	2								
	Finalize Signing and Marking Plans	-										
	Finalize MS4 Design	-										
	Finalize Erosion, Sed. & Pol. Ctrl. Plans for Staged Constr.	-										
	Prepare / Submit "Lockdown" Plans for Permitting 31 or 38 Weeks Prior to Let, as Appropriate	-										
	Prepare Updated Culvert Plans for USACE permitting	-										
	Prepare Special Design Box Culverts	-										
	Finalize Drainage Design, Profiles, Cross-Sections	-										
	Finalize Retaining Wall Locations and Envelopes	-										
	Finalize Noise Wall / Barrier Plans	-										
	Finalize/Validate Pavement Design	-										
	Finalize Special Grading Plans (Special Intersections/Roundabout Plans/Ponds)	-										
	External Peer Review Coordination and Revise Plans for Roundabouts	-										
	Finalize Cover Sheet, Index, General Notes	-										
	Finalize Typical Sections	-										
	Finalize Roadway Plans, Profiles, etc.	-										
	Enhance Proposed Surface for 3D modeling	-										
	Finalize Driveway Profiles	-										
	Finalize Staging Plans and Details	-										
	Finalize Staging Cross-Sections	-										
	Prepare FFPR Plans for Submittal	-										
	Prepare for, Participate in FFPR	-										
	Address / Implement FFPR Comments	-										
	Prepare Corrected FFPR Plans	-										
	Address Final Corrected Plans comments/revisions	-										
	Finalize Detailed Construction Quantities, Cost Estimate Per Milestone and Annual Update	-										

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Infrastructure Systems Management, LLC

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Roadway Design**

Hours & Cost Estimate

		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
9	Public Involvement	Assumptions / Notes	20	20	-	-	-	-	-	-	-	-
	Discipline Management - Coordination Meetings		4	4								
	Assist with Public Involvement Plan		-									
	Prepare for, Attend P/IOH, Respond to Comments		-									
	Prepare for, Attend P/HOH, Respond to Comments	# meetings	-									
	Assist with Organizing a Citizen's Advisory Committee (CAC)	# meetings	-									
	Plan, Prepare for, Participate in CAC Meetings	# meetings	-									
	Plan, Prepare for, Conduct Local Government Meetings	# meetings	-									
	Meetings, Conversations with Individual Property Owners	# meetings	-									
	Prepare for, Attend, Document Key Stakeholder Meetings	Assume up to 2 total (up to 1 in person). Includes 1 round of stakeholder comment responses.	16	16								
	Prepare for, Attend, Document EJ Community Meetings	# meetings	-									
	Prepare for, Attend, Document Neighborhood Meetings	# meetings	-									
	Prepare for, Attend, Document Special Interest Group Meetings		-									
	Prepare for, Attend Detour Meeting, Respond to Comments		-									
	Prepare for, Participate in Charrette		-									
	Prepare 3D Visualizations	# months	-									
	Prepare 3D Animations		-									
	Assist / Manage Project Website		-									
			-									
			-									

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Discipline: **Kimley-Horn**
Traffic Operations

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @	FCCM @
		TOTALS ==>	240	\$ 42,413.45	\$ -	\$ 3,842.80	\$ 38,570.65	\$ 12,969.72	\$ 25,458.26	\$ 142.67

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: N/A

PI No.: 0017641

Prime: Kimley-Horn

Date: 4-Mar-2026

v Select Firm from Pulldown, Uses List on Project Tab

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No: SA #4

Kimley-Horn

Discipline: **Traffic Operations**

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator		
				\$74.82	\$72.80	\$60.24		\$41.94				
	TOTALS ==>	240	-	29	30	56	-	125	-	-	-	-
1	Project Management	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-
	Environmental Document	-	-	-	-	-	-	-	-	-	-	-
3	Preliminary Plans	-	-	-	-	-	-	-	-	-	-	-
4	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-
5	Final Plans	240	-	29	30	56	-	125	-	-	-	-
6	Construction Services	-	-	-	-	-	-	-	-	-	-	-
	Special Studies	-	-	-	-	-	-	-	-	-	-	-
7	Public Involvement	-	-	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental			
	TOTALS ==>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Project Management	\$ -										
2	Database Preparation	\$ -										
	Environmental Document	\$ -										
3	Preliminary Plans	\$ -										
4	Right of Way Plans	\$ -										
5	Final Plans	\$ -										
6	Construction Services	\$ -										
	Special Studies	\$ -										
7	Public Involvement	\$ -										

