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July 31, 2023

Nancy Williams
Augusta Regional Transportation Study MPO
535 Telfair Street
Augusta, Georgia 30901

Dear Ms. Williams:

On behalf of the Metro Analytics team, we are presenting a revised budget for your approval. This revised offer and accompanying Exhibit B is more aligned with the scope and present our updated budget to match the budget provided by ARTS. Exhibit B addresses our reasoning for the proposed changes to personnel hours based on the available fee. Please let us know if you have any questions or concerns. As noted in Exhibit B, key highlights of the changes include:

- The project initiation task has been eliminated and rolled up into the Project Management and Stakeholder Involvement Tasks.
- The proposed allocation protects the original budgets for core elements of the Plan, such as Tasks 2, 4, and 5.

**EXHIBIT A-1
Budget Estimate***

Task	Description	Personnel Hours	Total
1	Project Management/Initiation	160	\$22,678.44
2	Existing Conditions Inventory and Profile Analysis	348	\$50,792.80
3	Stakeholder Involvement/FAC	376	\$71,194.24
4	Freight Project Identification	344	\$51,060.64
5	Freight Project Evaluation	308	\$40,649.60
6	Draft and Final Freight Report	180	\$27,573.60
		Grand Total (Labor+Directs)	\$263,958.32
		Direct Expenses (Not Included in Overhead):	\$5,000.00
		Grand Total	\$268,958.32

Very Respectfully,

Vincent Matheney
Warrant Officer

