



Commission Meeting

September 5, 2023

2024 Ford F150S -SWC

Department:	Fleet
Presenter:	Ron Lampkin
Caption:	Motion to approve utilizing state contract (#SWC 99999-SPD-ES40199373-002) for the purchase of nineteen Ford F150s, at a total cost of \$818,612 from Allan Vigil Ford for various departments. (Approved by Administrative Services August 29 2023)
Background:	<p>The state contract holder, Allan Vigil Ford, informed Fleet Management that the Ford manufacture pricing for 2024 Ford F150s will open in Fall 2024 and to place orders as soon as possible to ensure we meet the state pricing cut off. The vendor requested a LOI to potentially hold our orders until the Augusta Commission has approved the orders. Once approved, Fleet Management will acquire the purchase order and submit to the vendor for securing the asset purchase.</p>
Analysis:	<p>The following departments are replacing assets that meet the Fleet Management, Operations, Maintenance and Replacement Policy criteria.</p> <ul style="list-style-type: none">• Airport (1)• Central Services (3)• Engineering (2)• Recreation (4)• Planning and Development (2)• Utilities (1) <p>Engineering is requesting the purchase of one (1) new truck for a vacant Inspector II position to help manage the Capital Improvement Projects. Utilities is requesting five (5) new trucks to support recently filled meter reader positions, off road crew operations and lab technicians to perform field work.</p>

Financial Impact:

The Procurement Department approved the request to utilize Georgia State Contract (#SWC 99999-SPD-ES40199373-002) awarded to Allan Vigil Ford via letter of intent to purchase the following 2024 Ford F150s.

Dept.	Division	Quantity	Amount
Airport	Operation	1	\$ 36,108.00
Utilities	Customer Service	2	\$ 77,409.00
Utilities	Engineering	1	\$ 53,193.50
Utilities	Fort Gordon	1	\$ 50,568.50
Utilities	Highland Filter Plant	1	\$ 37,902.00
Utilities	Water Quality	1	\$ 46,219.50
Total GMA Funding (631101110)			\$ 301,400.50
Central Services	Fleet	1	\$ 36,892.00
Central Services	Facilities	2	\$ 78,344.00
Engineering	Maintenance & Traffic	2	\$ 93,409.00
Recreation	Parks	4	\$ 182,428.00
Total Fleet Capital (272016440)			\$ 391,073.00
Engineering	Stormwater	1	\$ 50,043.50
Total NPDES Funding (261041311)			\$ 50,043.50
Planning & Development	Building Inspection	2	\$ 76,095.00
Planning & Development Operating (217072210)			\$ 76,095.00

Alternatives:

Do not approve

Recommendation

Approve motion to utilize state contract for purchase of nineteen (19) Ford F150s at a total cost of \$818,612 from Allan Vigil Ford for various departments.

Funds are available in the following accounts:

GMA Lease (631-10-1110/54-99631)

Fleet Capital (272-01-6440/54-22210)

Engineering NPDES Use of Fund Balance for 2024 Vehicles (261-00-0000)

Planning and Development (217-07-2210/54-22210)