

November 7, 2023
Special Election
Budget Estimate

ITEM	TOTAL COST
Poll Worker Salary – 101-01-4111-51.12210	67,900
Cell Phones 101-01-4111-52.32112	600
Poll Pad Data 101-01-4111-52.23112	1,800
Testing of Equipment 101-01-4111-52.39112	10,000
Custodial Pay 101-01-4111-52.39112	1,100
Advance Voting 101-01-4111-52.39112	62,000
Absentee Ballot Opening Teams 101-01-4111-52.39112	4,000
Advance Voting Marshal Security 101-01-4111-52.39112	3,000
Security 101-01-4111-52.39112	500
Election Night Workers, Election Day Technicians, and Delivery Crews 101-01-4111-52.39112	9,000
Building Rental 101-01-4111-52.24111	3,500
Truck Rental 101-01-4111-52.24219	7,000
Miscellaneous Supplies 101-01-4111-53.11110	10,000
Legal Ads 101-01-4110-52.33111	1,200
Printing -Absentee Ballots 101-01-4111-52.34110	7,000
Food 101-01-4111-53.13110	400
Board Pay 101-01-4110-52.11114	1,500
Postage- Absentee/Poll Worker 101-01-4110-52.32120	4,500
TOTAL ESTIMATED COST	195,000