



Administrative Services Committee

Meeting Date: 7/30/2024

TRANE PACT Project Update

Department:	Central Services Department
Presenter:	Ron Lampkin
Caption:	Receive as information updates regarding the PACT project with Trane and NV5.
Background:	<p>In a joint presentation between Trane and NV5, NV5 will provide an overview of the ESPC 101 to cover roles and structure as well as a recap of project details to include timeline, scope, and anticipated costs and savings.</p> <p>The Trane team will present updates on the current state of the PACT project, including highlights and an updated picture of the estimated savings to date. The report covers future steps, close-out, and formal procedures for calculating and verifying savings. Updates are planned to be released annually.</p> <p>In addition, Trane will discuss construction status and a planned timeline, department highlights, estimated savings, and avoided costs to date.</p>
Analysis:	The presented item is for information only.
Financial Impact:	For information only.
Alternatives:	A – Receive as information B – Do not receive as information
Recommendation:	Receive as information updates regarding the PACT project with Trane and NV5.
Funds are available in the following accounts:	For information only.