



## **Administrative Services Committee**

Meeting Date: Tuesday, July 30, 2024

Emergency – Charles B. Webster Kitchen HVAC Replacement

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<b>Department:</b>	Central Services Department
<b>Presenter:</b>	Ron Lampkin
<b>Caption:</b>	Receive as information the emergency request for the replacement of the 30-ton kitchen rooftop unit located at the Charles B. Webster Detention Center in the amount of \$69,353.41 by Augusta Chiller Service.
<b>Background:</b>	The rooftop HVAC unit that services the Charles B. Webster Detention Center's kitchen is no longer in operation. The failure of this unit, coupled with the outside temperature, is causing the building temperature to increase. A complete replacement of the unit is required in order to restore air flow to the facility. It is imperative that the replacement of the HVAC unit takes place to properly provide the conditioned air required to prevent the threat to inmate and staff health as these areas are in consistent use.
<b>Analysis:</b>	Augusta Chiller Service will perform the replacement of the rooftop unit.
<b>Financial Impact:</b>	<p>\$69,353.41; SPLOST VIII</p> <p>GL: 330-05-1120/54.13120</p> <p>JL: 224-05-6119/54.13120</p>
<b>Alternatives:</b>	<p>A – Receive as information</p> <p>B – Do not receive as information</p>
<b>Recommendation:</b>	Receive as information the emergency request for the replacement of the 30-ton kitchen rooftop unit located at the Charles B. Webster Detention Center in the amount of \$69,353.41 by Augusta Chiller Service.
<b>Funds are available in the following accounts:</b>	<p>\$69,353.41; SPLOST VIII</p> <p>GL: 330-05-1120/54.13120</p> <p>JL: 224-05-6119/54.13120</p>