



Commission Meeting

Meeting Date: June 29, 2023

Tobacco Road Improvements and various Sidewalk Rehabilitation Project -
Field Engineering Construction Changes & Supplemental Improvements
Bid 20-247

File Reference: 23-014(A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve Change Order one to Supplement Construction Contract to Horizon Construction & Associates, Inc. in the amount of \$483,469.00 for Tobacco Road Improvements and Various Sidewalk Rehabilitation Project. Requested by Engineering. Bid 20-247
Background:	Currently Horizon Construction & Associates (Horizon) is under contract with Augusta, Georgia for Tobacco Road sidewalks improvements, sidewalk rehabilitation at various locations. Scope included adding a small segment of sidewalks at the Kissingbower Road targeted area. However, due to subsurface utilities and storm conveyance system conflict, the sidewalk warranted construction field changes. In addition, the length was extended to make it ADA compliant. Other filed changes were warranted at the Tobacco Road sidewalk construction.
Analysis:	Horizon is currently under contract with Augusta, GA/Augusta Engineering for Tobacco Road sidewalks improvements, sidewalk rehabilitation at various locations and the cost provided of \$483,469.00 for supplement work. This cost was analyzed and determined to be reasonable and cost effective for the type of work being performed.
Financial Impact:	Funds in amount of \$483,469.00 are available in Engineering SPLOSTs VI & VII: SPLOST VI=\$378,654(Sidewalk Rehab-Replacement: \$227,252 & On-Call Emergency Construction: \$151,402), and SPLOST VII=\$104,815 (ADA Sidewalk Rehab & Replacement: \$100,502 & On-Call Construction: \$4,313).
Alternatives:	Not proposed.
Recommendation:	Approve Change Order one to Supplement Construction Contract to Horizon Construction & Associates, Inc. in the amount of \$483,469.00 for Tobacco Road Improvements and Various Sidewalk Rehabilitation Project. Requested by Engineering. Requested by Engineering. Bid 20-247.

Funds are available in \$227,252) 328041110 – 219828919; (\$151,402) 328041110 - 211828005 /
the following accounts: SPLOST 6 Funds
(\$100,502) 329041110 – 216829906; (\$4,313) 329041110 – 216829902 /
SPLOST 7 Funds

REVIEWED AND HM/SR
APPROVED BY: