



Engineering Services Committee

Meeting Date: February 25, 2025

Approve increase in program funding to RFQ #23-263: Task Order Program (2023) for Water and Sewer Infrastructure for the Utilities Department in the amount of \$6,000,000.00 for execution by qualified and preselected contractors.

Department:	Utilities
Presenter:	Wes Byne, P.E.
Caption:	Motion to increase the funding for approved RFQ #23-263: Task Order Program (2023) for Water and Sewer Infrastructure for Utilities Department (AUD) in the amount of \$6,000,000.00.
Background:	The previously approved Task Order Program allows several responsive and qualified contractors to provide installation, maintenance, and/or repairs to the water and sewer infrastructure within Augusta-Richmond County and Fort Eisenhower. The originally funded amount issued earlier has been depleted. The Utilities Department is requesting a Task Order Program funding increase in the amount of \$6,000,000.00 to continue with the repair & replacement issues of decaying infrastructure throughout Augusta-Richmond County. The contractors will provide all tools, labor, material, and equipment to perform and complete all task order assignments as set forth in RFQ #23-263 Task Order Program (2023) for the Utilities Department.
Analysis:	AUD has evaluated the current and active Task Order Program and determined that a funding increase to the Task Order Program is needed to continue use.
Financial Impact:	The funds available for this program are \$6,000,000.00. These funds are available from account: 516043490-5425410 / 88886666-5425410
Alternatives:	Rejection of this RFQ funding increase would delay the Utilities Department's ability to execute planned and emergency repairs of the water/sewer infrastructure system throughout Augusta-Richmond County.
Recommendation:	AUD recommends approve for a funding increase to RFQ #23-263: Task Order Program (2023) for Utilities Department in the amount of \$6,000,000.00
Funds are available in the following accounts:	516043490-5425410 / 88886666-5425410
<u>REVIEWED AND APPROVED BY:</u>	N/A

