

Attachment B

AIRPORT:
PROJECT DESCRIPTION:
MEAD & HUNT PROJECT NUMBER:

Augusta Regional Airport
Checkpoint Modernization CA/CO Services
0119700-231215.02

DATE: 1/20/2024
BY: Robert Moore
DURATION: 52 weeks

MEAD & HUNT

SERVICES

LABOR CLASSIFICATION	
TASK	RATE

Project Management

Setup project and IFE response	
Monthly Subconsultant Invoicing and Accounting	
Monthly Owner Invoicing and Accounting	
Monthly Project Review	
Organize Project Information	
Develop Work Plan	
Manage and Coordinate Staff Assignments	

PRINCIPAL IN CHARGE \$265.00	PROJECT MANAGER \$225.00	PROJECT ARCHITECT \$189.00	STRUCT ENGINEER \$158.00	CIVIL ENGINEER \$158.00	MECH / FP ENGINEER \$158.00	INTERIOR DESIGNER \$158.00	TECHNOLGY ENGINEER \$158.00	ELECT ENGINEER \$158.00	CADD TECHS \$118.00	CLERICAL \$79.00	TASK TOTAL
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1	4									4	9
	6									4	10
	6									4	10
	6										6
	1	1							2	2	6
	1										1
	6										6
											0
1	30	1	0	0	0	0	0	0	2	14	48

Construction Administration Phase Services (48 weeks)

Contractor Communication (4 hrs/wk)	
Owner Communication (4 hrs/wk)	
TSA Communication (1 hrs/wk)	
Prepare Issued For Construction Documents	
Attend (1) Pre-Construction Conference (6 persons)	
Prepare Meeting Summary	
Review Construction Schedule/Monthly Updates	
Review Submittal Schedule/Monthly Updates	
Review Initial Schedule of Values	
Maintain Logs	
Review Submittals and Shop Drawings (120 sections)	
Respond to Contractor RFIs (assume 25)	
Respond to Contractor Substitution Requests (2)	
Issue Supplemental Information/RFCP's (assume 5)	
Respond to Contractor PCOs (5)	
Prepare Change Orders (3)	
Review and Recommendation Monthly Pay Apps (12)	
Attend (10) Once Monthly OAC Meetings (4 persons)	
Prepare (10) field observation reports	
Engineering Site Observations Visits/Field Reports	
Structural (2 visits)	
Interiors (1 visit)	
Technology (2 visits)	
Mechanical (3 visits)	
Plumbing/Fire Protection (1 visit)	
Electrical (3 visits)	
Participate in (40) Weekly 1 hr. OAC Teleconference Mtgs	
Attend (1) Substantial Completion Inspection (6 persons)	
Review and Annotate Punchlist	
Prepare Certificate of Substantial Completion	

	48	144								48	240
	48	144									192
		48									48
		4							8		12
	4	4		4							12
		1								1	2
	1	6									7
	1	6									7
	1	1									2
										12	12
		120		24		24	24			60	252
		25		4		4	4		4	25	66
		4								2	6
		10		2		2	2		10	2	28
	5	5								2	12
	3	3								2	8
	6	6									12
	10	10		10							30
		10								10	20
											0
											0
						12					12
							24				24
											0
											0
											0
	40	40		40		4	8				132
		8		8		12	12				40
		4		2		2	4			4	16
	1	1									2
											0
0	168	604	0	94	0	60	78	0	22	168	1,194

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TASK		RATE	\$265.00	\$225.00	\$189.00	\$158.00	\$158.00	\$158.00	\$158.00	\$158.00	\$118.00	\$79.00	
Closeout Phase (4 weeks)													
Attend Final Completion Inspection (4 persons)				8		8			12				28
Finalize Punchlist				4		2		2	2				10
Provide CAD As-Built Files				2		2		1	2		12		19
Provide Closeout Documentation			2	4		4						4	14
Prepare Final Closeout Paperwork			4			4						2	10
Prepare Engineers Closeout Report				2		2						2	6
													0
			0	6	20	0	22	0	3	16	0	12	87

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TASK	RATE	\$265.00	\$225.00	\$189.00	\$158.00	\$158.00	\$158.00	\$158.00	\$158.00	\$118.00	\$79.00	

TOTAL LABOR HOURS:		1	204	625	0	116	0	63	94	0	36	190	1,329
DIRECT LABOR COSTS:		265	45,900	118,125	0	18,328	0	9,954	14,852	0	4,248	15,010	226,682
Total labor hours	1329												
Average hours per week/classification	40	0.03	5.10	15.63	0.00	2.90	0.00	1.58	2.35	0.00	0.90	4.75	
Average hours per week total team	33												

IN HOUSE EXPENSES		
TRAVEL		4,256
PER DIEM		2,100
AIR TRAVEL		3,200
HOTEL		700
Printing Allowance		2,500
Sub-total		12,756
SUBCONSULTANT SERVICES/EXPENSES		
CONSULTANT (MBJ) STRUCTURAL		60,000
CONSULTANT (TBD) MECHANICAL, PLUMBING, FIRE PROTECTION		15,000
Sub-total		75,000
ADDITIONAL SERVICES/EXPENSES		
CONSULTANT (AULICK) RPR		100,000
CONSULTANT (TBD) TESTING		35,000
Sub-total		135,000
TOTAL EXPENSES/CONSULTANTS		222,756

		amount	multiplier	total
Car Travel	38	160.00	\$0.700	4,256
Per Diem	42	50.00	1.00	2,100
Air Travel	4	800.00	1.00	3,200
Hotel	4	175.00	1.00	700

SUMMARY				TOTAL	SUBS	ADDITIONAL	MH	TOTAL
				LABOR	SERVICES	SERVICES	EXPENSES	FEE
				226,682	75,000	135,000	12,756	449,438

\$ 5,706,000 Construction Budget
3.97% Base Fee Percentage
3.68% Addtl Services Fee Percentage
0.22% Expenses
7.88%