## Augusta, Georgia New Personnel Request 2025 Budget Worksheet

## (A COPY OF THIS FORM HAS TO BE REVIEWED BY HUMAN RESOURCES DEPT)

Department No & Name:	Marshal's Office Airport Division
Account No:	551-08-1108
Job Title:	
Job Reports To:	
Supervisory Responsibly (Y/N)	
# of employees to supervise:	
ay Class: (Exempt/Non-Exempt)	
Salary Grade:	
Job Code:	
JUSTIFICATION	
Differential pay for 15 officers @\$2	
37,500.00	+ 58cd. 88
Shift differential, 2184 hours	
13,110.00	+ 2030 48
2025 Budget Request	
50,610.00	+ 783696
See 1108 Pay Differentlal memo	
Job Description	

Council Approval (YES) (NO)