

Georgia Department of Transportation
COST PROPOSAL

Proj. No.:
PI No.: 0017646
Prime: Goodwyn Mills Cawood
Date: 19-Apr-2024

Project: Tobacco Road Improvements
County: Richmond County
Contract Type: Cost Plus Fixed Fee
Fixed Fee %: 10%
Master Contract:
Contract Expiration:
Task Order No:

Cost Summary													
By Phase / Discipline / Firm													
v Formula Pulls Firm Name from each Discipline Tab													
Include a column for each discipline tab included in the proposal. Ensure formulas link to the corresponding discipline tab.													
Phase	Phase Description	Total Fee	Goodwyn Mills Cawood	Goodwyn Mills Cawood	Infrastructure Systems Management	Infrastructure Systems Management	Goodwyn Mills Cawood	Atlas	Atlas	Atlas	CHA		
		Enter discipline provided by firm >>	Project Management	Roadway Design	Design Support	Traffic Operations	Environmental	Survey	Utilities Investigation (SUE)	Geotech	Lighting/ Landscape		
	Totals	\$ 753,927.89	\$ 23,776.05	\$ 144,407.88	\$ 116,119.58	\$ 105,215.02	\$ 6,234.38	\$ 252,743.81	\$ 68,158.25	\$ 25,000.00	\$ 12,272.92	\$ -	\$ -
1	Database Preparation	\$ 346,112.87	\$ 1,503.08	\$ 23,707.73	\$ -	\$ -	\$ -	\$ 252,743.81	\$ 68,158.25	\$ -	\$ -		
2	Traffic Concept Development	\$ 123,798.61	\$ 6,422.27	\$ 12,161.32	\$ -	\$ 105,215.02	\$ -	\$ -	\$ -	\$ -	\$ -		
3	Pavement Evaluation	\$ 33,130.32	\$ 751.54	\$ 7,378.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -		
4	Environmental	\$ 11,905.10	\$ 751.54	\$ 4,919.18	\$ -	\$ -	\$ 6,234.38	\$ -	\$ -	\$ -	\$ -		
5	Roadway Concept Development	\$ 209,401.62	\$ 14,347.62	\$ 89,045.31	\$ 93,735.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,272.92		
6	Stakeholder and Public Outreach	\$ 29,579.37	\$ -	\$ 7,195.56	\$ 22,383.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Fixed Fee	\$ 54,962.57	\$ 2,157.60	\$ 13,013.80	\$ 10,540.74	\$ 9,550.88	\$ 565.75	\$ 12,929.54	\$ 5,090.19	\$ -	\$ 1,114.07		
Tab Name>>			PM1	Rd1	DS1	Trf1	Env1	Srv1	SUE1	OMT1	Lt1		
DBE (Yes or No)			No	No	Yes	Yes	No	No	No	No	No		
DBE Participation	\$ 221,334.60	\$ -	\$ -	\$ -	\$ 116,119.58	\$ 105,215.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DBE %	29.4%				15.4%	14.0%							
Contract DBE Goal %	NA												