

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal               | Category           | Source / Amount  | Indicator                  | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--------------------|--------------------|--|----------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Housing | Affordable Housing | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ /<br>Lead Paint Hazard Reduction Program: \$ | Rental units rehabilitated | Household Housing Unit | 0                         | 43                      |                  | 30                      | 159                   | 97.60%           |

|                    |                    |   |                                       |                              |     |     |        |    |    |        |
|--------------------|--------------------|---|---------------------------------------|------------------------------|-----|-----|--------|----|----|--------|
| Affordable Housing | Affordable Housing | CDBG: \$ /<br>HOPWA: \$<br>/ HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$<br>/ ESG-CV: \$<br>/ HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Homeowner<br>Housing Added            | Household<br>Housing<br>Unit | 75  | 8   | 10.67% | 45 | 10 | 30.00% |
| Affordable Housing | Affordable Housing | CDBG: \$ /<br>HOPWA: \$<br>/ HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$<br>/ ESG-CV: \$<br>/ HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Homeowner<br>Housing<br>Rehabilitated | Household<br>Housing<br>Unit | 125 | 100 | 80.20% | 55 | 19 | 45.55% |

|                                |                                   |   |   |                     |     |    |        |    |   |        |
|--------------------------------|-----------------------------------|---|---|---------------------|-----|----|--------|----|---|--------|
| Affordable Housing             | Affordable Housing                | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Direct Financial Assistance to Homebuyers   | Households Assisted | 50  | 17 | 75.00% | 17 | 0 | 60.00% |
| Community Development Strategy | Non-Housing Community Development | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 100 | 1  | 50.00% |    |   |        |

|   |                                   |   |  |                  |      |   |       |   |   |        |
|---|-----------------------------------|---|--|------------------|------|---|-------|---|---|--------|
| Community Development Strategy          | Non-Housing Community Development | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 7500 | 0 | 0.00% |   |   |        |
| Community Economic Development Strategy | Non-Housing Community Development | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Facade treatment/business building rehabilitation                        | Business         | 2    | 1 |       | 7 | 0 | 10.00% |

|   |                                   |   |                       |                     |     |     |       |    |   |         |
|---|-----------------------------------|---|-----------------------|---------------------|-----|-----|-------|----|---|---------|
| Community Economic Development Strategy | Non-Housing Community Development | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Jobs created/retained | Jobs                | 250 | 140 | 0.00% | 5  | 7 | 140.00% |
| Community Economic Development Strategy | Non-Housing Community Development | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Businesses assisted   | Businesses Assisted | 240 | 170 | 0.00% | 25 | 0 | 100.00% |

|              |   |   |  |                     |     |     |         |   |   |       |
|--------------|---|---|--|---------------------|-----|-----|---------|---|---|-------|
| Fair Housing | Non-Housing<br>Community<br>Development | CDBG: \$ /<br>HOPWA: \$<br>/ HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$<br>/ ESG-CV: \$<br>/ HOPWA-<br>CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Public service<br>activities other than<br>Low/Moderate<br>Income Housing<br>Benefit | Persons<br>Assisted | 500 | 500 | 100.00% |   |   |       |
| Fair Housing | Non-Housing<br>Community<br>Development | CDBG: \$ /<br>HOPWA: \$<br>/ HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$<br>/ ESG-CV: \$<br>/ HOPWA-<br>CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Other  | Other               | 0   | 0   |         | 2 | 2 | 0.00% |

|   |   |   |  |                  |      |    |         |   |   |         |
|---|---|---|--|------------------|------|----|---------|---|---|---------|
| Planning and Entitlement Grant Administration | Planning and Entitlement Grant Administration | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Other  | Other            | 1    | 1  | 100.00% | 1 | 1 | 100.00% |
| Strategies for Persons with HIV               | Affordable Housing Non-Homeless Special Needs | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1400 | 40 | 10.00%  |   |   |         |

|                                 |   |   |   |                     |      |     |       |     |     |        |
|---------------------------------|---|---|---|---------------------|------|-----|-------|-----|-----|--------|
| Strategies for Persons with HIV | Affordable Housing Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0    | 200 |       | 275 | 180 | 70.00% |
| Strategies for Persons with HIV | Affordable Housing Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$ | Tenant-based rental assistance / Rapid Rehousing                  | Households Assisted | 1700 | 0   | 0.00% | 80  | 0   | 0.00%  |



|                                 |   |  |  |                        |    |     |         |     |     |        |
|---------------------------------|---|--|--|------------------------|----|-----|---------|-----|-----|--------|
| Strategies for Persons with HIV | Affordable Housing Non-Homeless Special Needs | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ /<br>Lead Paint Hazard Reduction Program: \$ | Homelessness Prevention                | Persons Assisted       | 0  | 158 |         | 225 | 158 | 70.00% |
| Strategies for Persons with HIV | Affordable Housing Non-Homeless Special Needs | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ /<br>Lead Paint Hazard Reduction Program: \$ | Housing for People with HIV/AIDS added | Household Housing Unit | 28 | 9   | 100.00% |     |     |        |

|                                    |          |   |   |                     |    |   |       |    |    |        |
|------------------------------------|----------|---|---|---------------------|----|---|-------|----|----|--------|
| Strategies to Address Homelessness | Homeless | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 50 | 0 | 0.00% |    |    |        |
| Strategies to Address Homelessness | Homeless | CDBG: \$ /<br>HOPWA: \$ /<br>HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$ /<br>ESG-CV: \$ /<br>HOPWA-CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Tenant-based rental assistance / Rapid Rehousing                  | Households Assisted | 0  | 0 |       | 75 | 37 | 50.00% |

|                                    |          |   |                                      |                     |     |      |         |      |      |         |
|------------------------------------|----------|---|--------------------------------------|---------------------|-----|------|---------|------|------|---------|
| Strategies to Address Homelessness | Homeless | CDBG: \$ /<br>HOPWA: \$<br>/ HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$<br>/ ESG-CV: \$<br>/ HOPWA-<br>CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Homeless Person<br>Overnight Shelter | Persons<br>Assisted | 150 | 1085 | 730.00% | 1000 | 1085 | 100.00% |
| Strategies to Address Homelessness | Homeless | CDBG: \$ /<br>HOPWA: \$<br>/ HOME: \$ /<br>ESG: \$ /<br>CDBG-CV: \$<br>/ ESG-CV: \$<br>/ HOPWA-<br>CV: \$ / Lead<br>Paint<br>Hazard<br>Reduction<br>Program: \$ | Homelessness<br>Prevention           | Persons<br>Assisted | 150 | 0    | 100.00% | 140  | 236  | 200.00% |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,**

**giving special attention to the highest priority activities identified.**

Augusta - Richmond County identified several priority strategic goals in the FY2022-24 5-Year Consolidated Plan. The following highlights some of Augusta-Richmond County's progress in meeting those goals.

1. Goal: Homeownership Assistance: \_\_\_ persons were provided Down Payment Assistance utilizing HOME funding in support of home purchases in program year 2022.
2. Goal: Housing Rehab: Housing Rehabilitation services through Augusta-Richmond County's Homeowner Rehab Program, administered by AHCD, remained an effective means of sustaining affordable home ownership in program year 2022. Utilizing available funding, \_\_\_ homeowner's properties were rehabilitated under this program in program year 2022.
3. Goal: Increase Housing Opportunities for PLWHA: Utilizing HOPWA funding, \_\_\_ persons with HIV were provided with rental assistance through the Short-Term Rent, Mortgage, and Utility Assistance (STRMU) program in program year 2022. Additionally, \_\_\_ persons with HIV were provided with tenant based rental assistance (TBRA) through projects supported by HOPWA funding in program year 2022.
4. Goal: Increase Provision of Case Management Services: Augusta-Richmond County, through AHCD and in partnership with members of the local Continuum of Care (CoC), have continued to increase engagement efforts with persons experiencing or at-risk of homelessness through increased quantity and quality of case management services offered to those persons.
5. Goal: Increase Rapid Re-housing and Homeless Prevention: Augusta - Richmond County, through AHCD, has increased its provision of rental assistance to local residents experiencing housing instability. During the 2022 program year, it was anticipated that approximately \_\_\_ households would be able to be assisted through both Rapid Re-housing and Homeless prevention; performance far exceeded expectation as more than \_\_\_ persons were able to be assisted during the program year.

## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

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## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 1,825,408                | 1,587,194.21                        |
| HOME            | public - federal | 1,318,350                | 909,190.80                          |
| HOPWA           | public - federal | 910,893                  | 272,870.62                          |
| ESG             | public - federal | 152,110                  | 117,865.54                          |
| Other           | public - federal | 1,250,265.10             | 1,399,765.70                        |

Table 3 - Resources Made Available

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Identify the geographic distribution and location of investments

| Target Area                | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|----------------------------|----------------------------------|---------------------------------|-----------------------|
| CDBG Eligible Area         | 55                               |                                 |                       |
| Citywide                   | 30                               |                                 |                       |
| LANEY-WALKER/BETHLEHEM NRS | 15                               |                                 |                       |

Table 4 – Identify the geographic distribution and location of investments

Narrative

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

| Fiscal Year Summary – HOME Match   |              |
|--|--------------|
| 1. Excess match from prior Federal fiscal year                                 | 8,453,704.48 |
| 2. Match contributed during current Federal fiscal year                        | 25,600.00    |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 8,479,304.48 |
| 4. Match liability for current Federal fiscal year                             | 0            |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 8,479,304.48 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |   |                |             |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
|  |                      |                            |                               |                              |                         |   |                |             |

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period |   |   |                                |  |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period<br>\$             | Amount received during reporting period<br>\$ | Total amount expended during reporting period<br>\$ | Amount expended for TBRA<br>\$ | Balance on hand at end of reporting period<br>\$ |
| 0   | 0   | 0   | 0                              | 0  |

Table 7 – Program Income



| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Contracts  |       |                                   |                           |                    |          |                    |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Sub-Contracts  |       |                                   |                           |                    |          |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|  | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| Contracts  |       |                                   |                           |                    |          |                    |
| Dollar Amount  | 0     | 0                                 | 0                         |                    |          |                    |
| Number   | 0     | 0                                 | 0                         |                    |          |                    |
| Sub-Contracts  |       |                                   |                           |                    |          |                    |
| Number   | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount  | 0     | 0                                 | 0                         |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |              |  |                                  |                           |                 |                           |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
|  | <b>Total</b> | <b>Minority Property Owners</b>          |                                  |                           |                 | <b>White Non-Hispanic</b> |
|  |              | <b>Alaskan Native or American Indian</b> | <b>Asian or Pacific Islander</b> | <b>Black Non-Hispanic</b> | <b>Hispanic</b> |                           |
| Number   | 0            | 0  | 0                                | 0                         | 0               | 0                         |
| Dollar Amount  | 0            | 0  | 0                                | 0                         | 0               | 0                         |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired   |       | 0                                 |                           | 0                  |          |                    |
| Businesses Displaced   |       | 0                                 |                           | 0                  |          |                    |
| Nonprofit Organizations Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Temporarily Relocated, not Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Displaced   | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units      | 100           | 0        |
| Number of Non-Homeless households to be provided affordable housing units  | 50            | 0        |
| Number of Special-Needs households to be provided affordable housing units | 200           | 0        |
| <b>Total</b>   | <b>350</b>    | <b>0</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of households supported through Rental Assistance             | 100           | 0         |
| Number of households supported through The Production of New Units   | 10            | 0         |
| Number of households supported through Rehab of Existing Units       | 30            | 61        |
| Number of households supported through Acquisition of Existing Units | 4             | 3         |
| <b>Total</b>   | <b>144</b>    | <b>64</b> |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income        | 6           | 0           |
| Low-income                  | 56          | 12          |
| Moderate-income             | 5           | 5           |
| <b>Total</b>                | <b>67</b>   | <b>17</b>   |

Table 13 – Number of Households Served

#### Narrative Information

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**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Addressing the emergency shelter and transitional housing needs of homeless persons**

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

**Actions taken to provide assistance to troubled PHAs**

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### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

#### **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through:  | One-year Goal | Actual |
|---|---------------|--------|
| Short-term rent, mortgage, and utility assistance payments  |               | 114    |
| Tenant-based rental assistance  |               | 25     |
| Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds |               | 0      |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds    |               | 0      |
| <b>Total</b>  |               | 139    |

Table 14 – HOPWA Number of Households Served

### Narrative

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| <b>Total Labor Hours</b>              | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities            | 0           | 0           | 0          | 0            | 0          |
| Total Labor Hours                     |             |             |            |              |            |
| Total Section 3 Worker Hours          |             |             |            |              |            |
| Total Targeted Section 3 Worker Hours |             |             |            |              |            |

**Table 15 – Total Labor Hours**

| <b>Qualitative Efforts - Number of Activities by Program</b>  | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers   |             |             |            |              |            |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.   |             |             |            |              |            |
| Direct, on-the job training (including apprenticeships).  |             |             |            |              |            |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.   |             |             |            |              |            |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).  |             |             |            |              |            |
| Outreach efforts to identify and secure bids from Section 3 business concerns.  |             |             |            |              |            |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.   |             |             |            |              |            |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |             |             |            |              |            |
| Held one or more job fairs.   |             |             |            |              |            |
| Provided or connected residents with supportive services that can provide direct services or referrals.   |             |             |            |              |            |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |             |             |            |              |            |
| Assisted residents with finding child care.   |             |             |            |              |            |
| Assisted residents to apply for, or attend community college or a four year educational institution.  |             |             |            |              |            |
| Assisted residents to apply for, or attend vocational/technical training.   |             |             |            |              |            |
| Assisted residents to obtain financial literacy training and/or coaching.   |             |             |            |              |            |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with training on computer use or online technologies.   |             |             |            |              |            |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   |             |             |            |              |            |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  |             |             |            |              |            |

|        |  |  |  |  |  |
|--------|--|--|--|--|--|
| Other. |  |  |  |  |  |
|--------|--|--|--|--|--|

Table 16 – Qualitative Efforts - Number of Activities by Program

## Narrative

### CR-60 - ESG 91.520(g) (ESG Recipients only)

#### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

**Recipient Name** AUGUSTA  
**Organizational DUNS Number** 073438418  
**UEI**  
**EIN/TIN Number** 582204274  
**Identify the Field Office** ATLANTA  
**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance**

##### ESG Contact Name

**Prefix** Mr  
**First Name** Hawthorne  
**Middle Name** E  
**Last Name** Welcher  
**Suffix** Jr  
**Title** Director

##### ESG Contact Address

**Street Address 1** 510 Fenwick Street  
**Street Address 2**  
**City** Augusta  
**State** GA  
**ZIP Code** 30901-  
**Phone Number** 7068211797  
**Extension** 3084  
**Fax Number**  
**Email Address** hwelcher@augustaga.gov

##### ESG Secondary Contact

|                      |                               |
|----------------------|-------------------------------|
| <b>Prefix</b>        | Mr                            |
| <b>First Name</b>    | Juan                          |
| <b>Last Name</b>     | Mobley                        |
| <b>Suffix</b>        |                               |
| <b>Title</b>         | Community Development Manager |
| <b>Phone Number</b>  | 7068261359                    |
| <b>Extension</b>     |                               |
| <b>Email Address</b> | jmobley@augustaga.gov         |

## **2. Reporting Period—All Recipients Complete**

|                                |            |
|--------------------------------|------------|
| <b>Program Year Start Date</b> | 01/01/2023 |
| <b>Program Year End Date</b>   | 12/31/2023 |

### **3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**UEI**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total      |
|---------------------------------|------------|
| Adults                          | 524        |
| Children                        | 342        |
| Don't Know/Refused/Other        | 0          |
| Missing Information             | 0          |
| <b>Total</b>                    | <b>866</b> |

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total        |
|---------------------------------|--------------|
| Adults                          | 845          |
| Children                        | 425          |
| Don't Know/Refused/Other        | 0            |
| Missing Information             | 0            |
| <b>Total</b>                    | <b>2,115</b> |

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

| Number of Persons in Households | Total      |
|---------------------------------|------------|
| Adults                          | 801        |
| Children                        | 198        |
| Don't Know/Refused/Other        | 0          |
| Missing Information             | 0          |
| <b>Total</b>                    | <b>999</b> |

Table 18 – Shelter Information

DRAFT



#### 4d. Street Outreach

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total        |
|---------------------------------|--------------|
| Adults                          | 2,440        |
| Children                        | 1,329        |
| Don't Know/Refused/Other        | 0            |
| Missing Information             | 0            |
| <b>Total</b>                    | <b>3,789</b> |

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

|                          | Total        |
|--------------------------|--------------|
| Male                     | 1,652        |
| Female                   | 2,023        |
| Transgender              | 4            |
| Don't Know/Refused/Other | 0            |
| Missing Information      | 110          |
| <b>Total</b>             | <b>3,789</b> |

Table 21 – Gender Information

## 6. Age—Complete for All Activities

|                          | <b>Total</b> |
|--------------------------|--------------|
| Under 18                 | 1326         |
| 18-24                    | 220          |
| 25 and over              | 2,223        |
| Don't Know/Refused/Other | 0            |
| Missing Information      | 20           |
| <b>Total</b>             | <b>3,789</b> |

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

| <b>Number of Persons in Households</b> |              |  |   |   |
|--|--------------|--|---|---|
| <b>Subpopulation</b>                   | <b>Total</b> | <b>Total<br/>Persons<br/>Served –<br/>Prevention</b> | <b>Total<br/>Persons<br/>Served –<br/>RRH</b> | <b>Total<br/>Persons<br/>Served in<br/>Emergency<br/>Shelters</b> |
| Veterans                               | 120          | 9  | 62  | 20  |
| Victims of<br>Domestic<br>Violence     | 31           | 0  | 6   | 22  |
| Elderly                                | 250          | 30   | 115   | 120   |
| HIV/AIDS                               | 109          | 109  | 0   | 0   |
| Chronically<br>Homeless                | 54           | 0  | 25  | 15  |
| <b>Persons with Disabilities:</b>      |              |  |   |   |
| Severely<br>Mentally Ill               | 205          | 0  | 30  | 0   |
| Chronic<br>Substance<br>Abuse          | 115          | 0  | 8   | 0   |
| Other<br>Disability                    | 198          | 0  | 41  | 0   |
| Total<br>(unduplicated<br>if possible) | 289          | 0  | 0   | 0   |

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

|                                      |       |
|--------------------------------------|-------|
| Number of New Units - Rehabbed       | 0     |
| Number of New Units - Conversion     | 0     |
| Total Number of bed-nights available | 0     |
| Total Number of bed-nights provided  | 0     |
| Capacity Utilization                 | 0.00% |

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

|   | Dollar Amount of Expenditures in Program Year |            |        |
|---|---|------------|--------|
|   | 2021  | 2022       | 2023   |
| Expenditures for Rental Assistance  | 6,552   | 110,867.08 |        |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance |   |            |        |
| Expenditures for Housing Relocation & Stabilization Services - Services               |   |            |        |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program           |   |            | 48,020 |
| <b>Subtotal Homelessness Prevention</b>   | 6,552   | 110,867.08 | 48,020 |

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

|   | Dollar Amount of Expenditures in Program Year |            |           |
|---|---|------------|-----------|
|   | 2021  | 2022       | 2023      |
| Expenditures for Rental Assistance  | 36,122  | 672,158.73 | 72,991.15 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance |   |            |           |
| Expenditures for Housing Relocation & Stabilization Services - Services               |   |            |           |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program           |   |            |           |
| <b>Subtotal Rapid Re-Housing</b>  | 36,122  | 672,158.73 | 72,991.15 |

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

|                    | Dollar Amount of Expenditures in Program Year |                |                |
|--------------------|---|----------------|----------------|
|                    | 2021  | 2022           | 2023           |
| Essential Services | 703,494                                       | 713,622        | 709,542        |
| Operations         |   |                |                |
| Renovation         |   |                |                |
| Major Rehab        | 49,553  |                |                |
| Conversion         |   |                |                |
| <b>Subtotal</b>    | <b>753,047</b>                                | <b>713,622</b> | <b>709,542</b> |

**Table 27 – ESG Expenditures for Emergency Shelter****11d. Other Grant Expenditures**

|                 | Dollar Amount of Expenditures in Program Year |      |        |
|-----------------|---|------|--------|
|                 | 2021  | 2022 | 2023   |
| Street Outreach |   |      | 50,000 |
| HMIS            |   |      |        |
| Administration  |   |      |        |

**Table 28 - Other Grant Expenditures****11e. Total ESG Grant Funds**

| Total ESG Funds Expended | 2021   | 2022 | 2023 |
|--------------------------|--------|------|------|
|                          | 92,227 |      |      |

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

|                           | 2021    | 2022 | 2023 |
|---------------------------|---------|------|------|
| Other Non-ESG HUD Funds   |         |      |      |
| Other Federal Funds       | 72,754  |      |      |
| State Government          |         |      |      |
| Local Government          | 35,000  |      |      |
| Private Funds             |         |      |      |
| Other                     | 32,789  |      |      |
| Fees                      |         |      |      |
| Program Income            |         |      |      |
| <b>Total Match Amount</b> | 140,543 |      |      |

**Table 30 - Other Funds Expended on Eligible ESG Activities****11g. Total**

| <b>Total Amount of Funds<br/>Expended on ESG<br/>Activities</b> | 2021    | 2022      | 2023       |
|---|---------|-----------|------------|
|   | 232,770 | 1,496,647 | 121,011.15 |

**Table 31 - Total Amount of Funds Expended on ESG Activities**