

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: RC07-0146
PI No.: 0017640
Prime: Kimley-Horn
Date: 28-Jun-2024

Project: Milledgeville Road Improvements Project
County: Richmond
Contract Type: LS
Fixed Fee %: 10%

Master Contract: 24-151
Contract Expiration: -
Task Order No: 1

Cost Summary

By Phase / Discipline / Firm

v Formula Pulls Firm Name from each Discipline Tab

Include a column for each discipline tab included in the proposal.
Ensure formulas link to the corresponding discipline tab.

Phase	Phase Description	Total Fee	Kimley-Horn	Kimley-Horn	Alfred Benesch	ISM	Kimley-Horn	Kimley-Horn		Platinum Geomatics	Sub Firm Name 4	Platinum Geomatics	UES	Sub Firm Name 8		
		Enter discipline provided by firm >>	Project Management	Roadway Design	Design Support	Design Support	Traffic Operations	Environmental	Environmental	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting		
	Totals	\$ 565,190.51	\$ 46,570.86	\$ 142,387.22	\$ 68,525.40	\$ 24,895.02	\$ 42,863.73	\$ 10,361.28	\$ -	\$ 183,805.72	\$ -	\$ 26,694.92	\$ 19,086.36	\$ -	\$ -	\$ -
1	Concept Development	\$ 289,298.02	\$ 30,846.17	\$ 108,581.95	\$ 64,297.68	\$ 18,514.60	\$ 37,864.61	\$ 10,106.65		\$ -	\$ -	\$ -	\$ 19,086.36	\$ -		
2	Database Preparation	\$ 214,132.06	\$ 3,631.42	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 183,805.72	\$ -	\$ 26,694.92	\$ -	\$ -		
3	Environmental Document	\$ 254.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254.63		\$ -	\$ -	\$ -	\$ -	\$ -		
4	Preliminary Plans	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
5	Right of Way Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
6	Final Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
7	Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
8	Special Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
9	Public Involvement	\$ 58,805.80	\$ 12,093.27	\$ 33,805.27	\$ 4,227.72	\$ 6,380.42	\$ 2,299.12	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
	Fixed Fee	\$ 48,065.46	\$ 4,139.88	\$ 12,876.78	\$ 6,211.91	\$ 2,256.67	\$ 3,646.12	\$ 916.05		\$ 14,770.19	\$ -	\$ 2,134.33	\$ 1,113.53	\$ -		
	Tab Name>>>	PM1	Rd1	D81	D82	Trf1	Env1	Env2		Srv1	Map1	SUE1	OMT1	Lt1		
DBE (Yes or No)		No	No	No	Yes	No	No			Yes		Yes	No	No		
DBE Participation	\$ 235,395.66	\$ -	\$ -	\$ -	\$ 24,895.02	\$ -	\$ -	\$ -		\$ 183,805.72	\$ -	\$ 26,694.92	\$ -	\$ -	\$ -	\$ -
DBE %	41.6%				4.4%					32.5%		4.7%				
Contract DBE Goal %	0.0%															