

2025 VCA Contract Estimates

Department	Org. Key	OBJ Code	% Assets in the fleet	1/12th Percentage	Overhead	Billing Total	# of Assets
Mayor's Office	101013110	5512110	0.084%	235.46	50.42	\$285.88	1
Licensing	101015160	5512110	0.336%	941.82	201.68	\$1,143.50	4
Procurement	101015170	5512110	0.252%	706.37	151.26	\$857.63	3
Information Technology	101015410	5512110	0.252%	706.37	151.26	\$857.63	3
Human Resources	101015510	5512110	0.084%	235.46	50.42	\$285.88	1
Tax Commissioners	101015610	5512110	0.252%	706.37	151.26	\$857.63	3
Tax Assessors	101015710	5512110	0.756%	2,119.10	453.78	\$2,572.88	9
Central Services-FM-Construction Shop	101016420	5512110	1.933%	5,415.48	1,159.66	\$6,575.14	23
Central Services-FM-Records Retention	101016430	5512110	0.084%	235.46	50.42	\$285.88	1
District Attorney	101021310	5512110	0.924%	2,590.01	554.62	\$3,144.63	11
Juvenile Courts	101022110	5512110	0.252%	706.37	151.26	\$857.63	3
Marshal	101022610	5512110	4.454%	12,479.14	2,672.27	\$15,151.41	53
ARCCI	101033211	5512110	0.840%	2,354.55	504.20	\$2,858.76	10
Coroner	101036110	5512110	0.588%	1,648.19	352.94	\$2,001.13	7
Animal Services	101039110	5512110	1.176%	3,296.38	705.88	\$4,002.26	14
Engineering	101041110	5512110	1.429%	4,002.74	857.14	\$4,859.89	17
Engineering-Maintenance	101041260	5512110	1.429%	4,002.74	857.14	\$4,859.89	17
Engineering-Traffic Engineers	101041710	5512110	2.017%	5,650.93	1,210.08	\$6,861.02	24
RCCI Cemeteries	101044950	5512110	0.336%	941.82	201.68	\$1,143.50	4
Recreation	101061110	5512110	3.193%	8,947.31	1,915.97	\$10,863.27	38
Recreation-Trees & Landscape	101062411	5512110	0.924%	2,590.01	554.62	\$3,144.63	11
Recreation-Cemeteries	101063110	5512110	0.336%	941.82	201.68	\$1,143.50	4
Extension Services	101071211	5512110	0.168%	470.91	100.84	\$571.75	2
Code Enforcement	101072910	5512110	1.176%	3,296.38	705.88	\$4,002.26	14
Crime Victim's Assistance	207021511	5512110	0.336%	941.82	201.68	\$1,143.50	4
911 Center	216037110	5512110	0.168%	470.91	100.84	\$571.75	2
Building Inspections	217072210	5512110	1.849%	5,180.02	1,109.24	\$6,289.26	22
Planning Division	220016309	5512110	0.084%	235.46	50.42	\$285.88	1
AHCD	221073110	5512110	0.420%	1,177.28	252.10	\$1,429.38	5
RCSO-CID	273031210	5512110	5.882%	16,481.88	3,529.41	\$20,011.29	70
RCSO-Champs/Community Service	273031221	5512110	0.672%	1,883.64	403.36	\$2,287.01	8
RCSO-Narcotics	273031222	5512110	2.017%	5,650.93	1,210.08	\$6,861.02	24
RCSO-Road Patrol	273031310	5512110	23.613%	66,162.98	14,168.07	\$80,331.05	281
RCSO-Training Range	273031410	5512110	3.361%	9,418.22	2,016.81	\$11,435.03	40
RCSO-Administration	273032110	5512110	1.345%	3,767.29	806.72	\$4,574.01	16
RCSO-Civil & Fugitive	273032310	5512110	2.689%	7,534.57	1,613.45	\$9,148.02	32
RCSO-Jail	273032511	5512110	3.025%	8,476.40	1,815.13	\$10,291.52	36
Engineering-Street Lights	276041610	5512110	0.336%	941.82	201.68	\$1,143.50	4
Utilities-Administration	506043110	5512110	1.429%	4,002.74	857.14	\$4,859.89	17
Utilities-Customer Service	506043210	5512110	4.370%	12,243.68	2,621.85	\$14,865.53	52
Utilities-Construction	506043410	5512110	8.739%	24,487.37	5,243.70	\$29,731.07	104
Utilities-Ft. Gordon	506043430	5512110	2.353%	6,592.75	1,411.76	\$8,004.52	28
Utilities-RWPS	506043510	5512110	0.420%	1,177.28	252.10	\$1,429.38	5
Utilities-Filter Plant	506043520	5512110	0.084%	235.46	50.42	\$285.88	1
Utilities-Max Hicks Filter Plant	506043540	5512110	0.588%	1,648.19	352.94	\$2,001.13	7
Utilities-Canal Maintenance	506043560	5512110	0.084%	235.46	50.42	\$285.88	1
Utilities-Water Quality	506043570	5512110	0.504%	1,412.73	302.52	\$1,694.45	6
Utilities-Facilities Maintenance	506043580	5512110	3.025%	8,476.40	1,815.13	\$10,291.52	36
Stormwater utility	581044320	5512110	7.647%	21,426.45	4,588.24	\$26,014.68	91
Risk Management	611015210	5512110	0.336%	941.82	201.68	\$1,143.50	4
Fleet Pool	626016440	5512110	0.840%	2,354.55	504.20	\$2,858.76	10
Shop #1	626016441	5512110	0.168%	470.91	100.84	\$571.75	2
Shop #2	626016442	5512110	0.336%	941.82	201.68	\$1,143.50	4
Totals			100.000%	280,192.00	60,000.00	\$340,192.00	1,190

# of Assets	1/12 Billing	Overhead	Annual
1,190	280,192.00	60,000.00	3,362,304.00