

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: RC07-0137
PI No.: 0017638
Prime: Kimley-Horn
Date: 28-Jun-2024

Project: Highland Avenue Improvements Project
County: Richmond
Contract Type: LS
Fixed Fee %: 10%

Master Contract: 24-151
Contract Expiration:
Task Order No: 1

Include a column for each discipline tab included in the proposal.
Ensure formulas link to the corresponding discipline tab.

Cost Summary															
By Phase / Discipline / Firm															
Phase	Phase Description	Total Fee	Kimley-Horn	Kimley-Horn	Alfred Benesch	ISM	Kimley-Horn	Kimley-Horn		SEI	Sub Firm Name	Platinum Geomatics	UES	Sub Firm Name	
			Project Management	Roadway Design	Design Support	Design Support	Traffic Operations	Environmental	Environmental	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting	
	Totals	\$ 558,597.54	\$ 46,570.86	\$ 142,387.22	\$ 45,113.78	\$ 24,895.02	\$ 66,659.00	\$ 8,089.57	\$ -	\$ 172,422.97	\$ -	\$ 30,945.66	\$ 21,513.46	\$ -	\$ -
1	Concept Development	\$ 287,287.06	\$ 30,846.17	\$ 108,581.95	\$ 40,886.06	\$ 18,514.60	\$ 59,109.88	\$ 7,834.94		\$ -	\$ -	\$ -	\$ 21,513.46	\$ -	
2	Database Preparation	\$ 207,000.05	\$ 3,631.42	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 172,422.97	\$ -	\$ 30,945.66	\$ -	\$ -	
3	Environmental Document	\$ 254.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254.63		\$ -	\$ -	\$ -	\$ -	\$ -	
4	Preliminary Plans	\$ 5,250.00	\$ -	\$ -	\$ -	\$ -	\$ 5,250.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
5	Right of Way Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
6	Final Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
7	Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
8	Special Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
9	Public Involvement	\$ 58,805.80	\$ 12,093.27	\$ 33,805.27	\$ 4,227.72	\$ 6,380.42	\$ 2,299.12	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
	Fixed Fee	\$ 47,160.65	\$ 4,139.88	\$ 12,876.78	\$ 4,089.62	\$ 2,256.67	\$ 5,574.80	\$ 710.15		\$ 13,760.42	\$ -	\$ 2,433.39	\$ 1,318.94	\$ -	
Tab Name>>			PM1	Rd1	DS1	DS2	Trf1	Env1	Env2	Srv1	Map1	SUE1	OMT1	LT1	
DBE (Yes or No)			No	No	No	Yes	No	No		Yes		Yes	No	No	
DBE Participation	\$ 228,263.65	\$ -	\$ -	\$ -	\$ -	\$ 24,895.02	\$ -	\$ -	\$ -	\$ 172,422.97	\$ -	\$ 30,945.66	\$ -	\$ -	\$ -
DBE %	40.9%					4.5%				30.9%		5.5%			
Contract DBE Goal %	0.0%														