



Engineering Services Committee Meeting

Meeting Date: October 29, 2024

McNutt Rd Paving Project

Jefferson Energy Facilities Relocation

File Reference: 24-014 (A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve Supplement funding in amount of \$147,863.54 to an agreement with Jefferson Energy (JE) for McNutt Road Improvements Project, stating that the City of Augusta will pay for the JE Facility Relocation Cost on McNutt Road Dirt Road Paving Project in accordance with the JE estimate. /AE
Background:	The McNutt Road is project from the Dirt Road Paving List. Improvements in addition to paving include targeted road alignment, drainage conveyance, and utilities relocation. Dirt Roads paving is SPLOST approved projects. Dirt Roads paving is contingent upon donating right of way & easements, if needed. All needed right of way & easements are acquired and project is ready to go construction. The McNutt Road Project per designed alignment, it will become necessary for the Jefferson Energy (JE) to remove, relocate or make certain adjustments to its existing facilities. The Company asserts certain prior rights to the McNutt Road right of way, hence, Augusta will share cost of relocation. McNutt Road Project per designed alignment, it will become necessary for the JE to remove, relocate or make certain adjustments to its existing facilities. The Company asserts certain prior rights to the McNutt Road right of way, hence, Augusta will share cost of relocation
Analysis:	October 17, 2023 Augusta Commission approved entering agreement with JE for relocation of its facilities. However, JE updated its 2023 cost estimate and notified Augusta Engineering on September 5, 2024 its facilities relocation cost escalation an amount of \$147,863.54. This is a cost that is required to be paid by the Augusta to complete needed improvements.
Financial Impact:	Funds in amount of \$147,863.54 available in Engineering SPLOST 7-Paving Direct Roads.
Alternatives:	Not proposed.
Recommendation:	Approve Supplement funding in amount of \$147,863.54 to an agreement with Jefferson Energy (JE) for McNutt Road Improvements Project, stating

that the City of Augusta will pay for the JE Facility Relocation Cost on McNutt Road Dirt Road Paving Project in accordance with the JE estimate.

Funds are available in the following accounts: (\$147,863.54) 329-041110-54.14510 / 221829914-54.14510 – SPLOST 7-Paving Dirt Roads Funds

REVIEWED AND HM/sr
APPROVED BY: