



Jefferson Energy Cooperative

An Electric Membership Corporation

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09/05/2024

ATTN: Alexander Sanchez
Augusta Engineering & Services Department
452 Walker St. Suite 110
Augusta, GA 30901

REF: McNutt RD/McNutt Way Paving Project Costs

Below is an updated relocation estimate for the entire McNutt RD/McNutt Way project in Richmond County, GA. The new cost estimate will require a supplement of \$147,863.54 additional cost.

Retire/installation construction: \$328,990.37
Row clearing: \$2,400.00
Engineering cost: \$31,015.75
Total: \$362,406.12

The increase from 2023 to 2024 is primarily from the recent change in our Estimate Safety Adder from 20% to 100%, which is implemented to prevent underestimation. JEC will recuperate all costs associated with this project by deducting the *actual project cost* from our annual franchise payment to Augusta Richmond County as defined in Section II, Paragraph 2 of the current franchise agreement.

2023 Quote:

Labor: \$110,565.30
Material: \$48,707.05
Right of Way Clearing: \$2,400.00
Estimate Safety Adder: \$31,854.48 (20% of Labor and Material)
Engineering Estimate: \$21,015.75
Total Estimate: \$214,542.58

2024 Quote:

Labor: \$110,905.57
Material: \$53,589.61
Right of Way Clearing: \$2,400.00
Estimate Safety Adder: \$164,495.19 (100% of Labor and Material)
Engineering Estimate: \$31,015.75
Total Estimate: \$362,406.12

Craig Pardue
System Engineering Supervisor
Jefferson Energy Cooperative

Jefferson Energy Cooperative is an equal opportunity provider and employer.