Construction Services Fee (CA/CO)

AIRPORT: Augusta Regional Airport (AGS)
PROJECT NUMBER:
LOCATION: Augusta, Georgia
DATE: 9/22/25
MH PROJECT NO. 0119700-
REV. NO: WA #20
PROJECT DESCRIPTION: Construction Administration (CA) and Construction Observation (CO) Fees for the Standard Aero Pavement R

		DIRECT LABOR	OVERHEAD 1.8672	FIXED FEE 15.00%	TOTAL LABOR FEE	EXPENSES	TOTAL
	TASK 1 - REPACKAGING & PRE-CONSTRUCTION						
1.0	Pre-Construction Activities	$1,978.00	$3,693.32	$850.70	$6,522.02		
2.0	Initial Construction Layout	$106.00	$197.92	$45.59	$349.51		
3.0	Prepare Construction Management Plan (CMP)	$522.00	$974.68	$224.50	$1,721.18		
4.0	Prepare Project Files	$426.00	$795.43	$183.21	$1,404.64		
5.0	Grant Administration Assistance	$0.00	$0.00	$0.00	$0.00		
	Expenses					$3,146.40	
	SUBTOTAL TASK 1 - PRE-CONSTRUCTION	**$3,032.00**	**$5,661.35**	**$1,304.00**	**$9,997.35**	**$3,146.40**	**$13,143.75**
	TASK 2 - CONSTRUCTION MANAGEMENT						
6.0	Construction Management	$8,956.00	$16,722.64	$3,851.80	$29,530.44		
	Expenses					**$8,860.00**	
	SUBTOTAL TASK 2 - CONSTRUCTION MANAGEMENT	**$8,956.00**	**$16,722.64**	**$3,851.80**	**$29,530.44**	**$8,860.00**	**$38,390.44**
	TASK 3 - RESIDENT ENGINEERING						
7.0	Resident Engineering (Mead & Hunt)	$3,990.00	$7,450.13	$1,716.02	$13,156.15		
	Subconsultant - Aulick Engineering Resident Engineer (DBE)					$65,080.00	
	Expenses					$2,677.60	
	SUBTOTAL TASK 3 - RESIDENT ENGINEERING	**$3,990.00**	**$7,450.13**	**$1,716.02**	**$13,156.15**	**$67,757.60**	**$80,913.75**
	TASK 4 - POST CONSTRUCTION SERVICES						
8.0	Final Inspection and Documentation	$1,406.00	$2,625.28	$604.69	$4,635.97		
9.0	Record Drawings, Equipment Manuals, and Materials Book	$1,220.00	$2,277.98	$524.70	$4,022.68		
10.0	Grant Closeout Report	$0.00	$0.00	$0.00	$0.00		
	Expenses					$1,975.20	
	SUBTOTAL TASK 4 - POST CONSTRUCTION SERVICES	**$2,626.00**	**$4,903.26**	**$1,129.39**	**$8,658.65**	**$1,975.20**	**$10,633.85**
	TASK 5 - ADDITIONAL SERVICES						
11.0	Update Airfield Sign Plan	$0.00	$0.00	$0.00	$0.00		
12.0	Update Airport Layout Plan	$0.00	$0.00	$0.00	$0.00		
13.0	AGIS Update	$0.00	$0.00	$0.00	$0.00		
	Expenses					$0.00	
	SUBTOTAL TASK 5 - ADDITIONAL SERVICES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	TASK 6 - QUALITY ACCEPTANCE TESTING						
	Subconsultant - Nova						$10,000.00
	SUBTOTAL TASK 6 - QUALITY ACCEPTANCE TESTING						**$10,000.00**
	TOTAL MEAD & HUNT FEES	**$18,604.00**	**$34,737.39**	**$8,001.21**	**$61,342.60**	**$16,659.20**	**$78,001.80**

COST BREAKDOWN BY TASK	
Task 1 - Preconstruction	$13,143.75
Task 2 - Construction Management	$38,390.44
Task 3 - Resident Engineering	$80,913.75
Task 4 - Post Construction Services	$10,633.85
Task 5 - Additional Services	$0.00
Quality Acceptance Testing	$10,000.00
TOTAL ENGINEERING FEES	**$153,081.79**

COST BREAKDOWN BY CONSULTANT	
Mead & Hunt, Inc	$78,001.79
Aulick Engineering (DBE)	$65,080.00
Nova	$10,000.00

Item No.		Principal $101.00	Project Manager $83.00	Engineer III $53.00	Engineer II $48.00	Senior Electrical Engineer $59.00	Reg. Land Surveyor $59.00	Cadd Technician IV $49.00	Project Assist. $41.00	Sr. Scientist $59.00	Total Hours		Cost Summary
	TASK 1 - REPACKAGING & PRE-CONSTRUCTION												
1.0	**Pre-Construction Activities**												
•	Schedule and coordinate meeting and materials	1	4	1	1	0	0	0	1	0	8		$575.00
•	Obtain and review construction schedules	0	1	1	0	0	0	0	0	0	2		$136.00
•	Provide Owner with project engineer credentials	0	0	0	0	0	0	0	1	0	1		$41.00
•	Prepare submittals/testing log	0	1	1	1	0	0	0	1	0	4		$225.00
•	Attend and document pre-construction conference	1	4	4	4	0	0	0	4	0	17		$1,001.00
	Estimated Total Man-hours	**2**	**10**	**7**	**6**	**0**	**0**	**0**	**7**	**0**	**32**		
	Summary Costs	$202.00	$830.00	$371.00	$288.00	$0.00	$0.00	$0.00	$287.00	$0.00			**$1,978.00**
2.0	**Initial Construction Layout**												
	Estimated Total Man-hours	**0**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**2**		$106.00
	Summary Costs	$0.00	$0.00	$106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			**$106.00**
3.0	**Prepare Construction Management Plan (CMP)**												
	Estimated Total Man-hours	**0**	**2**	**0**	**4**	**0**	**0**	**0**	**4**	**0**	**10**		$522.00
	Summary Costs	$0.00	$166.00	$0.00	$192.00	$0.00	$0.00	$0.00	$164.00	$0.00			**$522.00**
4.0	**Prepare Project Files**												
	Estimated Total Man-hours	**0**	**2**	**0**	**2**	**0**	**0**	**0**	**4**	**0**	**8**		$426.00
	Summary Costs	$0.00	$166.00	$0.00	$96.00	$0.00	$0.00	$0.00	$164.00	$0.00			**$426.00**
5.0	**Grant Administration Assistance**												
•	Calculate cost summary for grant draw request	0	0	0	0	0	0	0	0	0	0		$0.00
•	Assemble supporting documentation	0	0	0	0	0	0	0	0	0	0		$0.00
	Estimated Total Man-hours	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		
	Summary Costs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			**$0.00**
	Expenses											**Rate**	
	Auto Rental	0	0	0	0	0	0	0	0	0	0 Days	$75.00	$0.00
	Mileage	0	960	0	960	0	0	0	960	0	2880 Miles	$0.655	$1,886.40
	Lodging and Per Diem	0	2	0	3	0	0	0	2	0	7 Days	$180.00	$1,260.00
	Travel and Airline Costs	0	0	0	0	0	0	0	0	0	0 Trips	$600.00	$0.00
	Computer Costs	0	0	0	0	0	0	0	0	0	0	$50.00	$0.00
												Total Expenses	**$3,146.40**
											TASK 1 - REPACKAGING & PRE-CONSTRUCTION TOTAL		**$6,178.40**

Item No.		Principal $101.00	Project Manager $83.00	Engineer III $53.00	Engineer II $48.00	Senior Electrical Engineer $59.00	Reg. Land Surveyor $59.00	Cadd Technician IV $49.00	Project Assist. $41.00	Sr. Scientist $59.00	Total Hours		Cost Summary
	TASK 2 - CONSTRUCTION MANAGEMENT												
6.0	**Construction Management**										**TOTAL HOURS**		
•	Site visits & check construction activities vs. plans and specs	2	22	8	8	0	0	0	0	0	40		$2,836.00
•	Provide interpretation of plans and specifications	0	2	4	4	0	0	0	0	0	10		$570.00
•	Supervise and coordinate field inspection/testing	0	4	4	4	0	0	0	0	0	12		$736.00
•	Review shop drawings/certificates for compliance	0	2	4	8	0	0	0	0	0	14		$762.00
•	Review all pay estimates	0	4	2	0	0	0	0	0	0	6		$438.00
•	Review weekly progress reports	0	8	2	4	0	0	0	0	0	14		$962.00
•	Prepare/recommend approval of change orders	0	2	0	0	0	0	0	0	0	2		$166.00
•	Owner consultation and construction advice	2	4	0	0	0	0	0	0	0	6		$534.00
•	Assist Owner with reimbursement requests	0	0	0	0	0	0	0	0	0	0		$0.00
•	Testing requirements and materials reports	0	4	4	8	0	0	0	0	0	16		$928.00
•	Update record drawings during construction	0	2	2	8	0	0	0	0	0	12		$656.00
•	Review payroll reports and contractor compliance	0	2	2	2	0	0	0	0	0	6		$368.00
•	Monitor contractor compliance with DBE program	0	0	0	0	0	0	0	0	0	0		$0.00
	Estimated Total Man-hours	**4**	**56**	**32**	**46**	**0**	**0**	**0**	**0**	**0**	**138**		
	Summary Costs	$404.00	$4,648.00	$1,696.00	$2,208.00	$0.00	$0.00	$0.00	$0.00	$0.00			**$8,956.00**
	Expenses											**Rate**	
	Auto Rental	0	0	0	0	0	0	0	0	0	0 Days	$75.00	$0.00
	Mileage	0	3000	4000	4000	0	0	0	0	0	11000 Miles	$0.560	$6,160.00
	Lodging and Per Diem	0	5	5	5	0	0	0	0	0	15 Days	$180.00	$2,700.00
	Travel and Airline Costs	0	0	0	0	0	0	0	0	0	0 Trips	$600.00	$0.00
	Computer Costs	0	0	0	0	0	0	0	0	0	0	$50.00	$0.00
												Total Expenses	**$8,860.00**
												TASK 2 - CONSTRUCTION MANAGEMENT TOTAL	**$17,816.00**

Item No.		Principal $101.00	Project Manager $83.00	Engineer III $53.00	Engineer II $48.00	Senior Electrical Engineer $59.00	Reg. Land Surveyor $59.00	Cadd Technician IV $49.00	Project Assist. $41.00	Sr. Scientist $59.00	Total Hours		Cost Summary
	TASK 3 - RESIDENT ENGINEERING												
7.0	**Resident Engineering**										**TOTAL HOURS**		
	Field Inspection — Number of Days	0	0	3	5	0	0	0	0	0	0		$0.00
	Hours per Day	0	0	10	10	0	0	0	0	0	0		$0.00
	Total Hours	0	0	30	50	0	0	0	0	0	80		$3,990.00
	Estimated Total Man-hours	**0**	**0**	**30**	**50**	**0**	**0**	**0**	**0**	**0**	**80**		
	Summary Costs	$0.00	$0.00	$1,590.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$0.00			**$3,990.00**
	Expenses - Included in rate for Resident Engineering											**Rate**	
	Auto Rental	0	0	0	0	0	0	0	0	0	0 Days	$75.00	$0.00
	Mileage	0	0	960	1250	0	0	0	0	0	2210 Miles	$0.560	$1,237.60
	Lodging and Per Diem	0	0	3	5	0	0	0	0	0	8 Days	$180.00	$1,440.00
	Travel and Airline Costs	0	0	0	0	0	0	0	0	0	0 Trips	$500.00	$0.00
	Computer Costs	0	0	0	0	0	0	0	0	0	0	$50.00	$0.00
												Total Expenses	**$2,677.60**
												TASK 3 - RESIDENT ENGINEERING TOTAL	**$6,667.60**

Item No.		Principal $101.00	Project Manager $83.00	Engineer III $53.00	Engineer II $48.00	Senior Electrical Engineer $59.00	Reg. Land Surveyor $59.00	Cadd Technician IV $49.00	Project Assist. $41.00	Sr. Scientist $59.00	Total Hours		Cost Summary
	TASK 4 - POST CONSTRUCTION SERVICES												
8.0	**Final Inspection and Documentation**										**TOTAL HOURS**		
8.1	Final inspection	0	8	0	8	0	0	0	0	0	16		$1,048.00
8.2	Final punch list	0	2	0	2	0	0	0	0	0	4		$262.00
8.3	Final construction certifications	0	0	0	2	0	0	0	0	0	2		$96.00
	Estimated Total Man-hours	**0**	**10**	**0**	**12**	**0**	**0**	**0**	**0**	**0**	**22**		
	Summary Costs	$0.00	$830.00	$0.00	$576.00	$0.00	$0.00	$0.00	$0.00	$0.00			**$1,406.00**
9.0	**Record Drawings, Equipment Manuals, Materials Book**										**TOTAL HOURS**		
9.1	Record drawings	0	4	4	8	0	0	4	0	0	20		$1,124.00
9.2	Equipment manuals	0	0	0	0	0	0	0	0	0	0		$0.00
9.3	Materials book	0	0	0	2	0	0	0	0	0	2		$96.00
	Estimated Total Man-hours	**0**	**4**	**4**	**10**	**0**	**0**	**4**	**0**	**0**	**22**		
	Summary Costs	$0.00	$332.00	$212.00	$480.00	$0.00	$0.00	$196.00	$0.00	$0.00			**$1,220.00**
10.0	**Grant Closeout Report**										**TOTAL HOURS**		
	Estimated Total Man-hours	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		$0.00
	Summary Costs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			**$0.00**
	Expenses											**Rate**	
	Auto Rental	0	0	0	0	0	0	0	0	0	0 Days	$75.00	$0.00
	Mileage	0	960	960	0	0	0	0	0	0	1920 Miles	$0.560	$1,075.20
	Lodging and Per Diem	0	2	3	0	0	0	0	0	0	5 Days	$180.00	$900.00
	Travel and Airline Costs	0	0	0	0	0	0	0	0	0	0 Trips	$500.00	$0.00
	Computer Costs	0	0	0	0	0	0	0	0	0	0	$50.00	$0.00
												Total Expenses	**$1,975.20**
												TASK 4 - POST CONSTRUCTION SERVICES TOTAL	**$4,601.20**

Item No.		Principal $101.00	Project Manager $83.00	Engineer III $53.00	Engineer II $48.00	Senior Electrical Engineer $59.00	Reg. Land Surveyor $59.00	Cadd Technician IV $49.00	Project Assist. $41.00	Sr. Scientist $59.00	Total Hours		Cost Summary
	TASK 5 - ADDITIONAL SERVICES												
11.0	**Update Airfield Sign Plan**										**TOTAL HOURS**		
	Estimated Total Man-hours	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		
	Summary Costs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			**$0.00**
12.0	**Update Airport Layout Plan**										**TOTAL HOURS**		
	Estimated Total Man-hours	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		
	Summary Costs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			**$0.00**
13.0	**Airports GIS Compliance**										**TOTAL HOURS**		
	Estimated Total Man-hours	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		
	Summary Costs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			**$0.00**
	Expenses											**Rate**	
	Auto Rental	0	0	0	0	0	0	0	0	0	0 Days	$75.00	$0.00
	Mileage	0	0	0	0	0	0	0	0	0	0 Miles	$0.560	$0.00
	Lodging and Per Diem	0	0	0	0	0	0	0	0	0	0 Days	$180.00	$0.00
	Travel and Airline Costs	0	0	0	0	0	0	0	0	0	0 Trips	$600.00	$0.00
	Computer Costs	0	0	0	0	0	0	0	0	0	0	$50.00	$0.00
												Total Expenses	**$0.00**
												TASK 5 - ADDITIONAL SERVICES TOTAL	**$0.00**