



Commission Meeting

Meeting Date: November 18, 2025

2026 Budget Adoption

Department:	Administrator
Presenter:	Administrator Tameka Allen
Caption:	Motion to approve the adoption of the FY2026 Budget in accordance with the 2026 Budget Planning Calendar approved June 3, 2025.
Background:	Local ordinance (Sec. 2-3-6) requires the budget for the upcoming fiscal year be adopted at the second commission meeting in November.
Analysis:	
Financial Impact:	
Alternatives:	
Recommendation:	Approve the adoption of the FY2026 Budget in accordance with the 2026 Budget Planning Calendar approved June 3, 2025.

Funds are available in the following accounts:

REVIEWED AND
APPROVED BY: