



Public Safety Committee Meeting

Meeting Date: 2/24/26 1:20pm

Juvenile Court Craig Houghton Basic Design Service Fee Increase

Department:	Juvenile Court
Presenter:	Nolan Martin
Caption:	Motion to approve Basic Design Services fees from the approved \$883,875.00 to \$1,151,175 – an increase of \$267,300.00 for the renovation of Craig -Houghton to the Juvenile Justice Center.
Background:	The original NTP for design services was October 3, 2022. The project was placed on hold in June 2023 due to the desired program exceeding the available construction budget. However, due to recent developments the project is now active again and the program is being adjusted, and the construction budget is being increased.
Analysis:	Article 4.2 of the Design Services Agreement allows for a fee adjustment based on the project being on hold for many months, as well as the increase in the construction budget.
Financial Impact:	The financial impact is an increase of \$267,300.00 to the total budget.
Alternatives:	Not proposed
Recommendation:	Approve motion to
Funds are available in the following accounts:	Funds are available from previous allocation. 330-05-1120/52-12112
<u>REVIEWED AND APPROVED BY:</u>	N/A