



Commission Meeting

September 3, 2024

1% Reduction Reinstatement

Department:	Central Services Department
Presenter:	Ron Lampkin
Caption:	Motion to approve the reinstatement of 1% budget cut from the Central Services Department Y24 budget. (Approved by Administrative Services Committee August 27, 2024)
Background:	The Central Services Department is requesting the reinstatement of the 1% of funds cut from the 2024 budget. The reinstatement is being requested for supplies, repairs and maintenance on various buildings for the remainder of the year.
Analysis:	The 1% budget cut has a direct impact on facilities that fall under Central Services' responsibility to include the Municipal Building Campus, Charles B. Webster Detention Center, all Parks & Recreation facilities, Richmond County Sheriff's Office, DFACS. Funds are utilized for supplies, repairs and maintenance on these facilities.
Financial Impact:	Reinstatement of funds to the following accounts: \$3,700.00 – 101016210 \$11,730.00 – 101016211 \$11,440.00 – 101016213 \$18,440.00 – 101016214 \$4,060.00 – 101016216 \$920.00 – 101016224 \$15,770 - 101016420
Alternatives:	A – Approve B – Do not approve
Recommendation:	Motion to approve the reinstatement of 1% budget cut from the Central Services Department Y24 budget.
Funds are available in the following accounts:	N/A