

## Lena Bonner

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**From:** Nancy Glaser <amh@augustamuseum.org>  
**Sent:** Wednesday, August 7, 2024 4:16 PM  
**To:** Lena Bonner  
**Cc:** Donna Williams  
**Subject:** [EXTERNAL] requesting a time to present to the Commission's Finance Committee  
**Attachments:** FY24 Budget vs. Actual (1) - submittal for reimbursement.pdf; EHH (2)-submittal for reimbursement.xlsx; AMH (1) -submittal for reimbursement.xlsx

Good afternoon.

I was informed today that I needed to schedule a day and time to request reinstatement of the 2024 one-percent cut from the Augusta Museum of History's and the Ezekiel Harris House's budgets. In total, \$1,945.70. These funds are used for operational costs incurred throughout the year. AMH relies on the yearly allocation given per month by Augusta-Richmond County.

Note in the Budget vs. Actual attachment, the Museum is exceeding budget in a few expense categories, such as building insurance and building repairs. Insurance rates continue to rise and both the Museum building and the property at the Harris have increased necessary repairs. In addition, the Museum's part-time wages have increased in keeping with regional hourly wages (now at \$15 per hour). The reimbursement of the \$1,945.70 will be applied to these categories. The Museum tracks income and expenditures as a whole, however, we also review quarterly how City-County funds are spent for both the Museum and Harris House.

The City-County funds annually requested by the Museum are submitted separately for the History Museum and the Harris House. FY2024 1% reduction for the Museum totaled \$1,513.27 and for the Harris House totaled \$432.43. The attached pie charts best explain how City-County is spent for each facility. Each Excel attachment has three tabs to document the FY24 budget, current expenditures, and future projected costs.

If more specifics are needed or further documentation, please let me know.

Thank you.

Best regards,

Nancy J. Glaser  
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