Administrative Services Committee Meeting

Meeting Date:

2025 – Engineering Department Bid #24-202, Vacuum Truck Lease

Department:	Central Services – Fleet Management
Presenter:	Ron Lampkin; Interim Central Services Director
Caption:	Motion to approve the lease of two sewer vacuum trucks from Environmental Products Group for use by Engineering Department - Stormwater Utility Division at a total cost of $1,051,993.20 under a 48-month lease contract. (ITB 24-202)
Background:	The vacuum trucks are essential for the continued cleaning and maintenance of stormwater systems, helping to prevent blockages and backups across the utility infrastructure. The current lease for assets #221118 and asset #221119 is set to expire, and replacement is necessary to ensure the department continues to meet its operational needs effectively.
	Each vacuum truck has a unit cost $467,596.60 and a four-year maintenance cost totaling $58,400 per unit.
Analysis:	The Procurement Department published a competitive bid using the Demand Star national electronic bid application for Vacuum Truck Lease. The bid was reviewed and approved by Procurement with the following results:
	Bid #24-202 2024/2025 Vacuum Truck Lease:
	• Environmental Products Group: Freightliner 114SD – 48-month lease - $467,596.60 per unit and 4-year maintenance contract - $58,400 per unit
	• Vacutek: Freightliner 180SD – 48-month lease - $420,835.20 per unit and 4-year maintenance contract - $44,000.00 per unit – **This vendor no longer offers vacuum trucks, as the company was sold to another company.**
Financial Impact:	Funding is available in the following account #581-04-4320/52-24219
Alternatives:	(1) Approve (2) Do not approve
Recommendation:	Motion to approve the lease of two sewer vacuum trucks from Environmental Products Group for use by Engineering Department - Stormwater Utility Division at a total cost of $1,051,993.20 under a 48-month lease contract.
Funds are available in the following accounts:	581-04-4320/52-24219
REVIEWED AND APPROVED BY:	N/A