



## Administrative Services Committee

Meeting Date: 5/27/2025

2025 – Utilities - Facilities Maintenance Division – Ford F150s

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<b>Department:</b>	Central Services Department – Fleet Management
<b>Presenter:</b>	Ron Lampkin
<b>Caption:</b>	Motion to approve the purchase of two Ford F150 Extended cabs at total cost of \$104,474.48 from Akins Dodge Ford for the Utilities department – Facilities Maintenance Division.
<b>Background:</b>	<p>The Utilities Facilities Maintenance Division has a new Mechanical Manager position that requires a vehicle to perform operational duties and will be disposing of a Ford F150, asset #208159, for the second truck purchase.</p> <p>Fleet Management located two trucks currently available on Akins Ford Dodge vehicle lot and Akins Ford Dodge prices are lower than the state contract holder, Allan Vigil Ford. The vendor requested a LOI to potentially hold our orders until the Augusta Commission has approved the purchases. Once approval is obtained, Fleet Management will acquire the purchase order and submit it to the vendor to secure the asset purchases.</p>
<b>Analysis:</b>	The Procurement Department approved the purchase from Akins Dodge Ford via letter of intent to purchase the two Ford F150s.
<b>Financial Impact:</b>	(2) - Ford F150 Extended Cab: Akins Ford Dodge - \$52,237.24/each Utilities: Facilities Maintenance GMA Lease account #506-04-3580/61.11631
<b>Alternatives:</b>	(1) Approve (2) Do not approve
<b>Recommendation:</b>	Motion to approve the purchase of two Ford F150 Extended cabs at total cost of \$104,474.48 from Akins Dodge Ford for the Utilities department – Facilities Maintenance Division.
<b>Funds are available in the following accounts:</b>	\$104,474.48: Utilities: Facilities Maintenance GMA Lease account #506-04-3580/61.11631