



## Administrative Services Committee

Meeting Date: 08/26/2025

2025 – Utilities – Construction and Maintenance Division – Ford F150s

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| <b>Department:</b>                                    | Central Services Department – Fleet Management                                                                                                                                                                                                                                                                                                            |
| <b>Presenter:</b>                                     | Ron Lampkin                                                                                                                                                                                                                                                                                                                                               |
| <b>Caption:</b>                                       | Motion to approve the purchase of five vehicles at total cost of \$242,313 from Akins Dodge Ford for the Utilities department – Construction and Maintenance Division.                                                                                                                                                                                    |
| <b>Background:</b>                                    | <p>Utilities Construction and Maintenance division requests the purchase of five vehicles. Fleet staff located five suitable vehicles on Akins Ford Dodge vehicle lot. Akins Ford Dodge remains lower than that of the state contractor, Allan Vigil Ford.</p> <p>The new vehicles will replace five older assets that meet the replacement criteria.</p> |
| <b>Analysis:</b>                                      | The Procurement department approved the purchase from Akins Dodge Ford via letter of intent to purchase the four Ford F150s and one Ford Explorer.                                                                                                                                                                                                        |
| <b>Financial Impact:</b>                              | <p>(4) - Ford F150 Extended Cab: Akins Ford Dodge - \$51,104.50/each;<br/>Allan Vigil Ford - \$53,999.50/each</p> <p>(1) – Ford Explorer: Akins Ford Dodge - \$37,895; Allan Vigil Ford - \$41,908</p> <p>Utilities: Construction and Maintenance account #5064-04-3410/54.22210</p>                                                                      |
| <b>Alternatives:</b>                                  | (1) Approve (2) Do not approve                                                                                                                                                                                                                                                                                                                            |
| <b>Recommendation:</b>                                | Motion to approve the purchase of five vehicles at total cost of \$242,313 from Akins Dodge Ford for the Utilities department – Construction and Maintenance Division.                                                                                                                                                                                    |
| <b>Funds are available in the following accounts:</b> | \$242,313: Utilities: Construction and Maintenance account #506-04-341/54.22210                                                                                                                                                                                                                                                                           |