



Engineering Services Committee Meeting

Meeting Date: April 29, 2025

Greene St Part 2 – Supplemental Funding & Associated NEPA Document

Engineering Svcs for Streambank Stabilization Design, Permitting, and Construction – RFP 19-152

File Reference: 23-014(A)

- Department:** Engineering & Environmental Services
- Presenter:** Dr. Hameed Malik, Director
- Caption:** Approve Supplement funding to Pond & Company (Pond) in the amount of \$257,745.50 for Greene Street-Part 2 (Segment between 13th St. & 5th St.) for Permitting/NEPA Document associated to seeking the project construction phase Federal funding to complete the Project-Part2. AE/RFP 19-152
- Background:** The Greene Street Improvements is a project from the “Approved Investment List” of TIA that was approved by voters of the CSRA in July 31, 2012 referendum. The project improvements consist of improving roadway safety by resurfacing, reconstructing the existing curb and gutter, replacing sidewalks and improving the storm water system. Due to available TIA construction funds constrain, the Project is being constructed in two parts. Part-one is segment between 5th Street & East Boundary and it is under construction. Part-Two is segment between 13th Street & 5th Street. Part-two is construction ready, however, lacks needed funds to complete construction. Construction phase additional funding need is around \$11M. Augusta Engineering is in communication with GDOT senior management for this additional funding need and finding state or federal funds with this respect. GDOT recently indicated possibility of securing federal funds, however, it will require project compliance with all federal requirements. One of the critical requirement is NEPA compliance.
- Analysis:** Pond & Company is under contract assisting Augusta Engineering providing various regulatory environmental compliance permitting services including completing cultural resources special studies as required by the NEPA compliance. For GDOT to consider Greene Street-Part 2 for federal funds by next fiscal year, completion of NEPA document in 2025 is required. Pond & Company completed the project NEPA initial assessment, and has needed resources, skills and ability to complete NEPA document per GDOT schedule. Hence AE requesting assigning this task to Pond & Company. It is cost effective approach.

Financial Impact: Funds available in amount of \$257,745.50 available in Engineering SPLOST 8- funds [On-Call Construction (\$100,000), Grading & Drainage (\$100,000), & Resurfacing (\$57,745.50)]. By acceptance of the utility deeds and maintenance agreements, all future maintenance and associated costs for water and sanitary sewer installations will be borne by Augusta, Georgia, and positive revenue will be generated from the sale of water and sanitary sewer taps and monthly billing of same.

Alternatives: Do not approve and identify non-federal funding source to complete Greene Street-Part2 construction.

Recommendation: Approve Supplement funding to Pond & Company (Pond) in the amount of \$257,745.50 for Greene Street-Part 2 (Segment between 13th St. & 5th St.) for Permitting/NEPA Document associated to seeking the project construction phase Federal funding to complete the Project-Part2. AE/RFP 19-152..

Funds are available in the following accounts: (\$100,000) 330-041110-52.12115 – SPLOST 8 On Call Construction
(\$100,000) 330-044320-52.23110 – SPLOST 8 Grading & Drainage
(\$57,745.50) 330-041120-52.12115 / 222830908-52.12115 – SPLSOT 8 Resurfacing

REVIEWED AND APPROVED BY: HM/sr