

Augusta Engineering and Environmental Services Department

**COST PROPOSAL**

Proj. No.:

PI No.: N/A

Prime: **Hussey Gay Bell**

Date: **13-Mar-2025**

▼ Select Firm from Pulldown, Uses List on Project Tab

Project: **Augusta Business District Projects**

County: **Richmond**

Contract Type: **Hourly NTE**

Fixed Fee %:

Master Contract: **TBD**

Contract Expiration: **TBD**

Task Order No: **TBD**

Discipline: **Hussey Gay Bell**  
**Roadway Design**

**Hours & Cost Estimate**

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @	FCCM @	
		TOTALS ==>	949	\$ 223,079.40	\$ 78,664.40	\$ -	\$ 144,415.00	\$ 144,415.00	\$ -	\$ -	
1	Reynolds St. Road Diet (13th to 5th)	Includes survey	496	\$ 75,392.20	\$ 332.20	\$ -	\$ 75,060.00	\$ 75,060.00	\$ -	\$ -	
2	Ellis St. Parking Reconfiguration	Does not include survey. Survey can be provided under scope for Ellis St. Drainage Project	214	\$ 31,642.20	\$ 332.20	\$ -	\$ 31,310.00	\$ 31,310.00	\$ -	\$ -	
3	Timed Parking Study (Broad St. from 15th to 5th)		11	\$ 39,945.00	\$ 38,000.00	\$ -	\$ 1,945.00	\$ 1,945.00	\$ -	\$ -	
4	Plan Revisions for Parking updates along Broad St. (15th to 5th)	Includes streetscape revisions (landscape plans and details)	228	\$ 76,100.00	\$ 40,000.00	\$ -	\$ 36,100.00	\$ 36,100.00	\$ -	\$ -	