



Hameed Malik, Ph.D, P.E Director - Augusta Engineering Department 452 Walker St., Suite 110 Augusta, GA 30901

**Subject:** Proposal to Provide Environmental Update

Greene Street PI 0011389 City of Augusta, Georgia

Dr. Malik,

Pond is pleased to deliver this scope of work and fee estimate to update the environmental special studies and provide NEPA services in support of PI 0011389. Pond's understanding is that the City of Augusta is requesting that Pond update previously completed special studies as necessary to prepare a NEPA PCE and obtain environmental certification for let in compliance with GDOT's PDP process. Pond notes that the previously completed study reports are dated 2018 and will require resurvey and rewrite to meet current GDOT technical and template requirements. Pond notes that the referenced project is currently in flux. The project was originally programmed under TIA. The City is working to move the project to the GDOT PDP process.

For detailed breakdown of included tasks, assumptions, and fees, please see that attached GDOT fee estimate. The project tasks are limited to those found on "Env1" and "Env2" tabs with assumptions included on the "Env\_Data" tab.

#### **Schedule**

Based on the scope of work, Pond (and our subconsultants), estimate the schedule at 18 months. Pond understands that the City is targeting October of 2025 for completion. Pond will work diligently to accelerate delivery; however, completion by October 2025 is unlikely (based on our experience) and would require extensive commitments and acceleration by GDOT.

### Fee

Refer to the provided GDOT fee estimate for detailed fee breakdown.

Total Cost \$257,745.50

#### **Conditions of Service**

- Pond's scope of work is limited to environmental special studies, NEPA, and public involvement. Specific scope items are indicated on the provided GDOT fee estimate. Items without associated hours estimates are not included in this scope of work. Should additional tasks or effort be required, then Pond will complete those tasks under a Change Order.
- 2. Pond notes a high level of uncertainty regarding the current status of the project at this time. Pond has developed this scope of work and fee estimate based on information and documentation provided by the City. There may be additional items required and impacts to the schedule once the project is move to PDP and GDOT OES provides input.
- 3. Pond is not responsible for the current status of the project or for previous work completed by others.

- 4. Pond understands that the City will be responsible for programming coordination between TIA and GDOT as necessary to move the project to the PDP. Pond has not included effort related to project programming, funding, etc.
- 5. Please note that in order for a PCE to be approved, the TIP/STIP funding years need to match the PSR. The STIP/TIPs are typically only updated once a quarter. The TIP currently shows 2025 construction data where as the PSR shows 2016. PSRs are typically updated once a week, early coordination is key to ensure success. Beyond communicating this needs to be updated, Pond is not scoped for further efforts related to the PSR and TIP.
- 6. Pond notes that there are currently a number of unprecedented changes in the federal government, which could impact this project. Pond is staying informed of changing regulations and guidance, but there are potential project impacts beyond Pond's control.
- 7. Services not specifically included in the proposal or material changes requested after professional services have commenced will be considered additional/out-of-scope services and will be approved via a contract change order prior to the commencement of the additional work.

We appreciate your time and consideration in reviewing our proposal. If you have any questions or require further information, please contact me at (802) 730-5492 or <a href="mailto:Lauren.Schramm@PondCo.com">Lauren.Schramm@PondCo.com</a>.

Sincerely,

**Pond & Company** 

Lauren Schramm NEPA Manager Glenn Martin, PWS, CE Vice President

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## Georgia Department of Transportation COST PROPOSAL

Proj. No.:

 PI No.:
 0011389
 Master Contract: 0

 Prime:
 Pond & Company
 Contract Expiration:

 Date:
 26-Feb-2024
 Task Order No: 0

Cost Summary

Include a column for each discipline tab included in the proposal.
Ensure formulas link to the corresponding discipline tab.

	By Phase / Disciplin		Ensure formulas link to the corresponding discipline tab.																
Phase	Phase Description	Total Fee	#REF!	Sub Firm Name 4		Sub Firm Name 2		Pond and Company		Edwards Pitman		#REF!	Sub Firm Name 4		Sub Firm Name 5		#REF!	Sub Firm Name 8	
		Enter discipline provided by firm >>	Project Management	Bridge Design & Hydraulics		Traffic Operations		Environmental		Environmental		Survey	Aerial Mapping		Utilities Investigation (SUE)		Geotech	Lighting	
	Totals	\$ 257,745.50	\$ -	\$	-	\$	-	\$	146,043.36	\$	111,702.14	\$ -	\$	-	\$	-	\$ -	\$	-
1	Concept Development	\$ -		\$	-	\$		\$	-	\$	-		\$	-	\$	-		\$	-
2	Database Preparation	\$ -		\$	-	\$	-	\$	-	\$	-		\$	-	\$	-		\$	-
3	Environmental Document	\$ 111,702.14		\$	-	\$	-	\$	-	\$	111,702.14		\$	-	\$	-		\$	-
4	Preliminary Plans	\$ -		\$	-	\$	-	\$	-	\$	-		\$	-	\$	-		\$	-
5	Right of Way Plans	\$ -		\$	-	\$	-	\$	-	\$	-		\$	-	\$	-		\$	-
6	Final Plans	\$ 110,727.27		\$	-	\$	-	\$	110,727.27	\$	-		\$	-	\$	-		\$	-
7	Construction Services	\$ -		\$	-	\$	-	\$	-	\$	-		\$	-	\$	-		\$	-
8	Special Studies	\$ 1,993.68		\$	-	\$	-	\$	1,993.68	\$	-		\$	-	\$	-		\$	-
9	Public Involvement	\$ 33,322.41		\$	-	\$	-	\$	33,322.41	\$	-		\$	-	\$			\$	-
	Fixed Fee	\$ 22,692.61		\$		\$	-	s	12,857.25	\$	9,835.36		\$	_	\$			\$	
		Tab Name>>	PM1		Br1	Т	rf1		Env1		Env2	Srv1		Map1		SUE1	OMT1		Lt1
	DBE (Yes or No)										No								
	DBE Participation	\$ -		\$	-	\$	-	\$	-	\$	-		\$	-	\$	-		\$	-
	DBE %																		
	Contract DBE Goal %	0.0%																	

# Georgia Department of Transportation COST PROPOSAL

Proj. No.: Pl No.: **0011389** Master Contract: 0 Prime: Pond & Company
Date: 26-Feb-2024 Contract Expiration: Task Order No: 0

Hours Summary By Phase / Firm

	By Phase / Firm											
Phase	Phase Description	Total Hours	#REF!	Sub Firm Name 4	Sub Firm Name 2	Pond and Company	Edwards Pitman	#REF!	Sub Firm Name 4	Sub Firm Name 5	#REF!	Sub Firm Name 8
			Project Management	Bridge Design & Hydraulics	Traffic Operations	Environmental	Environmental	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting
	Totals	1,575	-	-	-	711	864	-	-	-	-	-
1	Concept Development	-			-		-		-			
2	Database Preparation	-		-	-	-			-	-		-
3	Environmental Document	864		-	-	-	864		-	-		-
4	Preliminary Plans	-		-	-	-	-		-	-		-
5	Right of Way Plans	-		-	-	-	-		-	-		-
6	Final Plans	552		-	-	552	-		-	-		-
7	Construction Services	-			_		-		_	-		_
8	Special Studies	8			_	8	-		_	-		
9	Public Involvement	151		_	-	151	-		-			