

HUSSEY GAY BELL
— Established 1958 —

August 15, 2023 (revised 5/1/2024)

Mrs. Tevia Brown
Project Engineer
Augusta Engineering Department
452 Walker Street, Suite 110
Augusta, Georgia 30901

VIA E-mail

RE: Additional Services Fee Request
17-014 Augusta Intersections (PI 0012867)

Mrs. Brown:

This letter is a request for additional fees associated with the Augusta Intersections projects. PI 0012867's Project Let Date has been shifted from May 2023 to May 2024 due to the duration of the right-of-way (ROW) acquisition. The anticipated completion date of ROW Acquisition is February 2024.

HGB scoped project management services to extend to May 2023, the initial Let Date. With the additional ROW Acquisition scope's duration associated with the May 2024 Let Date, the project management scope needs to be extended to coincide with the project's duration.

Below is a summary of the additional fees requested for PI 0012867. See attached document for a breakdown of the below fees.

| Scope | Fee |
|--|--------------------|
| Additional Project Management Duration | \$19,350.00 |
| TOTAL ADDITIONAL FEE: | \$19,350.00 |

You can contact me with any questions or concerns at cparker@husseygaybell.com or at 770-923-1600.

Sincerely,



Clint V. Parker, PE, PMP
Project Manager
Hussey Gay Bell

Cc: Dr. Hameed Malik, Phd, P.E., Augusta Engineering Department
John Ussey, P.E., Augusta Engineering Department
C.J. Chance, P.E., Augusta Engineering Department

**Augusta Engineering Department
COST PROPOSAL**

Proj. No.:
 PI No.: 0012867
 Prime: **Hussey Gay Bell & DeYoung**
 Date: 1-May-2024

v Select Firm from Pulldown, Uses List on Project Tab

Project: **Wheeler Road Corridor Improvements**
 County: **Richmond**
 Contract Type: **Lump Sum**
 Fixed Fee %:

Master Contract: **17-014**
 Contract Expiration: **N/A**
 Task Order No: **N/A**

Hussey Gay Bell & DeYoung

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Project Management**

Hours & Cost Estimate

| Phase | Description | Assumptions / Notes | Total Hours | Total Cost | Total Other Direct Costs | Fixed Fee @ | Total Labor Cost | Direct Labor Cost | Indirect Costs (Overhead) @ | FCCM @ |
|-------|------------------------|---------------------|-------------|--------------|--------------------------|-------------|------------------|-------------------|-----------------------------|--------|
| | | TOTALS ==> | 90 | \$ 19,350.00 | \$ - | \$ - | \$ 19,350.00 | \$ 19,350.00 | \$ - | \$ - |
| 1 | Concept Development | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | Database Preparation | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | Environmental Document | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 4 | Preliminary Plans | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5 | Right of Way Plans | | 50 | \$ 10,750.00 | \$ - | \$ - | \$ 10,750.00 | \$ 10,750.00 | \$ - | \$ - |
| 6 | Final Plans | | 40 | \$ 8,600.00 | \$ - | \$ - | \$ 8,600.00 | \$ 8,600.00 | \$ - | \$ - |
| 7 | Construction Services | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | Special Studies | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9 | Public Involvement | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

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Discipline: **Project Management** **Hours & Cost Estimate**

Phase Level Summary - Labor v Enter Employees Current Direct Labor Hourly Rate EXCLUDING ESCALATION

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

| Phase | Description | Total | Project Manager - Sr. | Administrative | | | | | | | |
|----------------------|------------------------|-----------|-----------------------|----------------|---|---|---|---|---|---|---|
| | | | \$215.00 | \$85.00 | | | | | | | |
| TOTALS ==> | | 90 | 90 | - | - | - | - | - | - | - | - |
| 1 | Concept Development | - | - | - | - | - | - | - | - | - | - |
| 2 | Database Preparation | - | - | - | - | - | - | - | - | - | - |
| 3 | Environmental Document | - | - | - | - | - | - | - | - | - | - |
| 4 | Preliminary Plans | - | - | - | - | - | - | - | - | - | - |
| 5 | Right of Way Plans | 50 | 50 | - | - | - | - | - | - | - | - |
| 6 | Final Plans | 40 | 40 | - | - | - | - | - | - | - | - |
| 7 | Construction Services | - | - | - | - | - | - | - | - | - | - |
| 8 | Special Studies | - | - | - | - | - | - | - | - | - | - |
| 9 | Public Involvement | - | - | - | - | - | - | - | - | - | - |

Phase Level Summary - Other Direct Costs

Other Direct Costs

| Phase | Description | Total Other Direct Costs | Express/Mail /Courier | Lodging | Meals | Mileage | Parking | Reproduction /Printing | Car Rental | |
|----------------------|------------------------|--------------------------|-----------------------|-------------|-------------|-------------|-------------|------------------------|-------------|-------------|
| | | | | | | | | | | |
| TOTALS ==> | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 1 | Concept Development | \$ - | | | | | | | | |
| 2 | Database Preparation | \$ - | | | | | | | | |
| 3 | Environmental Document | \$ - | | | | | | | | |
| 4 | Preliminary Plans | \$ - | | | | | | | | |
| 5 | Right of Way Plans | \$ - | | | | | | | | |
| 6 | Final Plans | \$ - | | | | | | | | |
| 7 | Construction Services | \$ - | | | | | | | | |
| 8 | Special Studies | \$ - | | | | | | | | |
| 9 | Public Involvement | \$ - | | | | | | | | |

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Discipline: **Project Management**

Hours & Cost Estimate

| | | Total Hours | Project Manager - Sr. | Administrative | - | - | - | - | - | - |
|----------|---|---|-----------------------|----------------|---|---|---|---|---|---|
| 5 | Right of Way Plans | Assumptions / Notes | 50 | 50 | - | - | - | - | - | - |
| | Project Management - Coordination Meetings | 2 hours per meeting (5 meetings over 10 months) | 10 | 10 | | | | | | |
| | Project Management - Schedule Management/Updates | 1 hour per month over 10 months | 10 | 10 | | | | | | |
| | Project Administration (Contracting, Invoicing, etc.) | CHB invoicing/parcel tracking (1 hr/mo over 10 mos) | 10 | 10 | | | | | | |
| | Review Acquisition RFI's and make plan updates | 2 RFI/Updates per month | 20 | 20 | | | | | | |
| | | | - | | | | | | | |
| | | | - | | | | | | | |
| | | | - | | | | | | | |
| | | Total Hours | Project Manager - Sr. | Administrative | - | - | - | - | - | - |
| 6 | Final Plans | Assumptions / Notes | 40 | 40 | - | - | - | - | - | - |
| | Project Management - Coordination Meetings | 2 hours per meeting over 10 mos (10 mtgs) | 20 | 20 | | | | | | |
| | Project Management - Schedule Management/Updates | 10 additional months | 10 | 10 | | | | | | |
| | Project Administration (Contracting, Invoicing, etc.) | 10 additional months | 10 | 10 | | | | | | |