

**Microsoft Enterprise Agreement Licensing - August 2023 thru August 2026  
Payment - August 2026**

<b>Enterprise Departments</b>	<b>G3 Cost Each</b>	<b>G3 Cost 2026</b>	<b>G3 Count</b>	<b>Current Count</b>	<b>G1 Cost Each</b>	<b>G1 Cost 2026</b>	<b>G1 Count</b>	<b>Current Count</b>	<b>Total Cost</b>	<b>2026 Cost</b>	<b>Org Key to Charge</b>
E911	\$ 333.15	\$396.00	24	20	\$ 115.05	\$130.68	30	39	\$ 11,447.10	\$13,016.52	216-03-7110/5238110
Augusta Regional Airport	\$ 333.15	\$396.00	59	59	\$ 115.05	\$130.68	6	16	\$ 20,346.15	\$25,454.88	551-08-1101/5238110
Fire Department	\$ 333.15	\$396.00	40	40	\$ 115.05	\$130.68	270	252	\$ 44,389.50	\$48,771.36	274-03-4110/5238110
Housing and Community Development	\$ 333.15	\$396.00	34	33	\$ 115.05	\$130.68	0	1	\$ 11,327.10	\$13,198.68	221-07-3110/5238110
Environmental Services	\$ 333.15	\$396.00	43	41	\$ 115.05	\$130.68	4	20	\$ 14,785.65	\$18,849.60	541-04-4210/5238110
Public Transit	\$ 333.15	\$396.00	14	18	\$ 115.05	\$130.68	23	8	\$ 7,310.25	\$8,173.44	546-09-1110/5238110
Engineering - Stormwater	\$ 333.15	\$396.00	27	27	\$ 115.05	\$130.68	19	7	\$ 11,181.00	\$11,606.76	581-04-4320/5238110
Utilities	\$ 333.15	\$396.00	198	202	\$ 115.05	\$130.68	117	129	\$ 79,424.55	\$96,849.72	506-04-3110/5238110
<b>Totals Enterprise Departments</b>	\$ 333.15	\$ 396.00	<b>439</b>		\$ 115.05		<b>469</b>		<b>\$ 200,211.30</b>	<b>\$235,920.96</b>	
Totals for 2026		\$ 396.00		<b>440</b>		\$ 130.68		<b>472</b>	<b>\$ 235,920.96</b>		