



Meeting Name

Meeting Date: EnterTextHere

Approve Renewal of Existing Microsoft Software Licensing Contract

Department:	Information Technology
Presenter:	Reggie Horne, CIO
Caption:	Motion to approve the renewal of the Microsoft Software Licensing Contract
Background:	Currently, Augusta utilizes Microsoft solutions for computer operating systems, server operating systems, cloud storage, conference calls, document management, identity management, compliance, access control, endpoint management, spreadsheets, collaboration, business applications, email, security, and more. Our technology environment is highly dependent on Microsoft solutions.
Analysis:	Renewal of this Software Licensing Contract will provide cost savings through volume licensing for a total of 7,570 licenses. Augusta continues to utilize Microsoft software to maintain data integrity and ensure continuity of operations. Servers, storage systems, and all desktop computers require Microsoft software to operate.
Financial Impact:	If approved, the estimated savings that Augusta will receive from an early renewal of volume licensing is \$354,000.00 over the next 3 years. Funds, in the amount of \$902,599, are available within the Information Technology Operating Budget and Enterprise Department Funds.
Alternatives:	N/A
Recommendation:	Motion to approve the renewal of the Microsoft Software Licensing Contract
Funds are available in the following accounts:	101015410/5238110 (\$490,679), 10105410/5223110 (\$176,000), and Enterprise Department Funds (\$235,920 - see attached 2026 costs)
<u>REVIEWED AND APPROVED BY:</u>	N/A