



Meeting Name: Public Services Committee

Meeting Date: November 18, 2025

Item Name: Purchase of ADA Paratransit Cutaway Vehicles (GA SWC)

Department: Augusta Transit

Presenter: Sharon Dottery

Caption: A motion to approve the purchase of two (2) Paratransit Cutaway Vehicles from Model 1 Commercial Vehicles of College Park Georgia - State of Georgia Contract Number 99999-SPD0000212-0005.

Background: The vehicles will be purchased using Model 1's State of Georgia Contract Number 9999 SPD0000212-0005. The cost per vehicle is \$130,641.75.

Analysis: These vehicles will replace two ADA Paratransit aging vehicles that have exceeded the 4-years/100,000-mile useful life established by the Federal Transit Administration. The pricing for these vehicles includes extended warranties of 5-years/100,00 miles on most components such as the chassis, climate Control System, and Structure and Body Systems.

Financial Impact: The project will be funded through FTA Grant, at 80/20 Federal and local respectively. The total cost of the project is \$261,283.50.

The allocated funding breakdown is:

	Split	Federal	Local
FTA Grant GA-2024-022-00	80/20	\$ 36,195.30	\$ 9,048.82
FTA Grant GA-2025-013-00	80/20	\$172,831.50	\$42,207.88
Total	261,283.50	\$209,026.80	\$52,256.70

Alternatives: Deny request.

Recommendation: Approve the purchase of the Vehicles from Model1 contract allowing Transit to move forward with this project.

Funds are available in the following accounts: 54709-1230-54-22220
54709-1232-54-22220

REVIEWED AND N/A
APPROVED BY: