



Commission Meeting

May 2, 2023

Approve Engineering Services to upgrade AUD's Master Plan for delivery of projects and services for the next 5-year period.

Department:	Utilities
Presenter:	Wes Byne
Caption:	Motion to approve Engineering Services to upgrade AUD's Master Plan for delivery of projects and services for the next 5-year period. Audurra (Constantine Engineering) is a pre-qualified Engineering Consultant for the Utilities Department (RFQ 18-132). (Approved by Engineering Services Committee April 25, 2023)
Background:	AUD has requested an update to the existing Master Plan to develop and analyze projects. The existing plan was last updated 8 years ago. This will allow for review of all projects not completed in the previous plan, in addition to new requirements for the water and wastewater plants, as well as additional resources required to satisfy the latest lead and copper rule revisions (LCRR), PFAS analysis, and UCMR5 requirements.
Analysis:	The master plan needs to be periodically updated to ensure that the project list is accurate and correctly identified for placement in the capital improvement program (CIP). The existing plan is over 8 years old. If Augusta decides to pursue additional bond capital, this update will be required by ratings agencies.
Financial Impact:	Funding in the amount of \$345,000 is required to fund these initiatives and should be transferred from the fund 506 contingency to the following accounts: 506043110-5212999
Alternatives:	No alternatives are recommended
Recommendation:	AUD recommends approving these services
Funds are available in the following accounts:	Funds are available in the following accounts after transfer: G/L 506043110-5212999
<u>REVIEWED AND APPROVED BY:</u>	N/A