



Commission Meeting

May 2, 2023

CDM Smith, Inc., CO - Amendment #1 for Additional Services for the Sanitary Sewer Model to include Fort Gordon service area for the Utilities Department

Department:	Utilities
Presenter:	Wes Byne
Caption:	Motion to approve proposal from CDM Smith, Inc., to provide additional services for the Sanitary Sewer Model of the Fort Gordon Service area for the Utilities Department CO Amendment 1 - 19UTI809(Approved by Engineering Services Committee April 25, 2023).
Background:	<p>CDM Smith, Inc. was awarded a contract to produce a Sanitary Sewer Model for the Utilities Department that covered all areas of the Augusta-Richmond County outside of the Fort Gordon Service area. This amendment will allow CDM Smith, Inc. to include Fort Gordon into the overall model.</p> <p>A Sanitary Sewer Model will provide AUD with a tool to plan for capital improvements and future development as well as diagnose problems within the system.</p>
Analysis:	It would be cost efficient for CDM Smith, Inc. to include the Fort Gordon service area within the Sanitary Sewer Model as an additional service to their current contract for \$47,820.00 as detailed in their proposal.
Financial Impact:	We have reviewed the proposal from CDM Smith, Inc. and find it to be reasonable. Funding in the amount of \$47,820.00 is available from accounts: G/L 507043490-5212999 - J/L 81900100-5212999.
Alternatives:	No alternatives are recommended.
Recommendation:	Recommend approval for Utilities Department to supplement the CDM Smith, Inc., current contract to perform the additional services in the amount of \$47,820.00
Funds are available in the following accounts:	Funds are available in the following accounts: G/L 507042490-5212999 - J/L 81900100-5212999
<u>REVIEWED AND APPROVED BY:</u>	N/A