



ITEM COVERSHEET

Public Safety Committee

Meeting Date: April 25, 2023

**Department:** Fire

**Presenter:** Antonio Burden, Fire Chief/EMA Director

**Caption:** Apparatus Emergency Purchase and Repairs from Fund Balance and Sale of Property

**Background:** Motion to approve \$2,300,000 of Fire Department Fund Balance for the emergency purchase of a new aerial truck, repair two fire pumpers, repair one reserve aerial truck, purchase light vehicles and \$145,000 from Property Sales for the purchase of an air truck.

**Analysis:** The current Fire Department fund balance total is \$8,248,144. Once auditing is completed, an additional \$2,300,000 is estimated to be rolled into the Fire Department Fund Balance from 2022. In addition, we received \$145,000 for sale of property. We would like to use these funds for the following:

Emergency Purchase Aerial Truck and associated equipment - To replace AT-1 that was damaged due to engine fire.	\$2,000,000
Engine 12 Repair	\$31,000
Reserve Aerial Truck 502 Repair	\$18,100
Light Vehicles	\$250,900
Total Request from Fund Balance	\$2,300,000
Additional Funding for Air Truck -\$475,000 Estimated Current Price/\$330,000 in 2023 Budget	
	\$145,000
Total Request from Sale of Property	\$145,000

**Financial Impact:** \$2,445,000

**Alternatives:** None

**Recommendation:** Motion to approve \$2,300,000 of Fire Department Fund Balance for the Emergency Purchases of a new aerial truck, repair two fire pumpers, repair one reserve aerial truck, purchase light vehicles and \$145,000 from Property Sales for the purchase of an air truck.

**Funds are available in the following accounts:** Funds are available in the Fire Department Fund Balance account numbers 274000000-1341920, 274000000-1342210, and 274000000-3923110

**REVIEWED AND**  
**APPROVED BY:**

Antonio Burden