



PUBLIC SERVICES COMMITTEE MEETING

Meeting Date: September 24, 2024

Change Order #2 to Taxiway/Apron G Contract

- Department:** Augusta Regional Airport
- Presenter:** Herbert L. Judon, Jr., Airport Executive Director
- Caption:** Motion to **approve Change Order #2** to Independence Excavating's Contract, for a total increase of **\$784,592.00**. Approved by Augusta Aviation Commission on August 29, 2024.
- Background:** Independence Excavating Inc. is currently contracted to construct the Taxiway G / Apron G project.
- This requested Change Order #2 includes the costs associated with additional work, effort, and paving within the Runway Safety Area (RSA) of 17-35 outside of the original contract along with costs associated with a plan discrepancy along connector 1.
- When bidding and awarding this contract, the work associated with the new Taxiway within the RSA was intended to be completed via a temporary displaced threshold. In Fall of 2023, the commercial airlines voiced their concerns over the temporary displacement and how it may affect nighttime operations. Following this, options were presented to the Contractor, Owner, Airlines, and FAA to determine the best way to move forward. After several months of deliberation, a modified nightly closure was agreed upon by all parties. This closure includes shutting down Runway 17-35 each night from October 5th through November 12th from 10:30 pm until 6:00 am. This period will allow the contractor enough time to complete work in a safe and efficient manner.
- Along with the costs associated with the nightwork, there was one other general item which resulted in additional work and costs. When paving connector 1, it was noted that the grades at the edge of the pavement did not tie-in correctly to the turfed transition and were exceeding allowable slope.

After reviewing the plan and profile for that connector, a discrepancy was found at the edge of the proposed pavement.

The overall costs included within this Change Order request are mostly reflective of nightwork required to complete the tie-in from Taxiway/Apron G to Runway 17-35.

Mead & Hunt has evaluated the change order request provided by Independence Excavating, Inc. and finds that the costs associated with the new line items are acceptable and are within the unit prices provided as part of the original contract.

The original contract value for Independence Excavating was **\$11,877,051.10**. It requested approval of this Change Order #2 in the amount of **\$784,592.00** allowing Augusta Regional Airport to amend Independence Excavating's contract total to **\$12,952,644.35** for this Project.

Analysis: This Change Order will result in a **Net Increase** to the overall project. This project is funded through multiple different grants and programs (Enterprise funds and TIA).

Financial Impact: N/A

Alternatives: N/A

Recommendation: Approval of change order #2 to Independence Excavating's Contract, for a total increase of **\$784,592.00**.

Funds are available in the following accounts: This contract is funded through multiple sources (Enterprise funds & TIA.) 551081305-5412110.

REVIEWED AND APPROVED BY: N/A