# UTILITIES DEPARTMENT

**Wes Byne, P.E.**
*Director*

**Mitchell O'Neal, P.E.**
*Interim Assistant Director*

**TO:** Andy Penick, Director
Procurement Department

**THROUGH:** Wes Byne, P.E., Director
Utilities Department

**FROM:** Mitchell O'Neal, P.E., Interim Assistant Director
Utilities Department

**DATE:** October 15, 2026

**SUBJECT:** CHANGE ORDER REQUEST - Augusta Reservoir Dams Improvements Project

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It is the Augusta Utilities Departments request that the attached proposal provided by Shearer-Mutimer Construction LLC be approved via Change Order for the following work:

1. Installation of security fencing at the Highland Avenue Water Treatment Plant Reservoirs to provide security to the reservoir embankment and privacy to the adjacent properties;

2. Performance of a slope stability analysis for the Highland Avenue Water Treatment Plant Reservoirs as required by the facility's dam regulators at the GA EPD Safe Dams Program;

3. Clearing of trees and brush at various locations within the N. Max Hicks Water Treatment Plant facility to continue maintenance;

4. Removal of damaged fencing located at the N. Max Hicks Water Treatment Plant facility;

5. Performance of erosion control measures within select limits at the N. Max Hicks Water Treatment Plant facility.

This Change Order for additional work to be performed would include an additional cost of $445,848.00 as well as extend the project completion date to February 2027. The attached Proposal and Contract Change Order Form outline these services, and AUD has determined the associated costs are fair and reasonable.

Shearer-Mutimer Construction LLC is currently under contract to perform the construction services associated with the aforementioned Augusta Reservoir Dams Improvements Project which was approved by the Commission on March 31, 2026.

# CONSTRUCTION CONTRACT CHANGE ORDER

| | |
|---|---|
| CO NUMBER | 01 |
| BID ITEM | 26-130 |
| DATE | 10/15/2026 |

**PROJECT TITLE** Augusta Reservoir Dams Improvements Construction Project

**ORIGINAL CONTRACT DATE** 03/25/2025 **PROJECT NUMBER** AUD-2018-004 & -2019-032

**OWNER** AUGUSTA, GEORGIA **PO NUMBER** 26AUA162

The following change is hereby made to the contract for the above project:

Description of Change (for a more detailed description see attached proposal):
Additional construction work associated with the Augusta Reservoir Dams Improvements Project, including fencing modifications, clearing and grading, geotechnical investigation and slope stability analysis, piezometer revisions, slope stabilization and grassing, and an Owner's Allowance, as detailed in the attached Change Order No. One Proposal and bid tab dated October 5, 2026.

| | | |
|---|---|---|
| PAYEE | | SHEARER-MUTIMER CONSTRUCTION LLC |
| TOTAL AMOUNT OF THIS CHANGE ORDER | $ | 445,848.00 |

The contract time will be INCREASED by 245 calendar days as a result of this change.

| | | |
|---|---|---|
| ORIGINAL CONTRACT AMOUNT | $ | 1,566,946.90 |
| PREVIOUS CHANGE ORDER (INCREASE) | $ | 0.00 |
| THIS CHANGE ORDER (INCREASE) | $ | 445,848.00 |
| TOTAL REVISED CONTRACT AMOUNT WITH CHANGE ORDER | $ | 2,012,794.90 |

FUNDING NUMBER/ACCOUNT NUMBER 516-04-3410 54-25110

81400015 5425110

PROPOSED BY: William R. Mutimer CONTRACTOR DATE: 10-15-26

REQUESTED BY: _____ ENGINEER DATE: 10-15-2026

SUBMITTED BY: _____ DEPARTMENT HEAD DATE: _____

FINANCE ENDORSEMENT: _____ COMPTROLLER DATE: _____

RECOMMENDED BY: _____ ADMINISTRATOR DATE: _____

APPROVED BY: _____ MAYOR DATE: _____

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# Shearer - Mutimer Construction Co., LLC.

P.O. Box 2570
Evans, Georgia 30809
706-863-8118 Office
706-863-8117 Fax
resconstinc@comcast.net

## Change Order No. One Proposal

Re: Augusta Reservoir Project

Attn Mitchell O'Neal

October 5, 2026

The purpose of this proposal is to address the changes in scope of work outlined in the attached bid tabulation. The tabulation structure along with exhibits and descriptions of work were outlined in your 9/21/26 email. Our proposed price for incorporating this addition work is $445,848.00.

In addition to the scope format you provided we have also attached the proposal furnished to us by CSRA Testing & Engineering. It should be recognized as a part of our proposal outlining what they understand to be their anticipated scope of work. It also describes their coordinated efforts along with Terracon to conduct the slope stability study. If additional steps are later determined to be necessary, we will need to address them accordingly.

For clarification purposes the $70,768 line item for the slope stability analysis was reconciled as follows:

| | |
|---|---|
| CSRA's proposal | $ 75,060.00 |
| Credit for remaining 6 piezometers | <$ 10,725.00> |
| O/P | $ 6,433.00 |
| Summary Total | $ 70,768.00 |

If you have any questions or comments, please do not hesitate to reach out.

Sincerely,

Robbie Shearer

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csra TESTING & ENGINEERING CO., INC.
1005 Emmett Street, Suite A, Augusta, Georgia 30904 • (706) 733-6960 • Fax (706) 737-0629

September 28, 2026

Blair Construction
4308 Evans to Locks Road
Evans, Georgia 30809

Attn: Mr. Robbie Shearer

Re: Highland Water Treatment Plant
Reservoir Dam Improvements
Highland Ave. at Central Ave.
Augusta, Georgia

Dear Mr. Shearer:

As requested, we are pleased to present the following proposal for providing piezometer installation services in accordance with our site meeting and telephone/email communications. The requested scope of work includes installing six (6) piezometers varying in depth from 9 to 33 feet and totaling 123 vertical feet (vf), performing six (6) test borings to depths of 50 to 70 feet, and collecting 10 undisturbed Shelby tube samples from the test borings.

## A. SERVICE

The following services are proposed.

(1) Drill borings for the purpose of installing piezometers at the locations specified along the crest and toe of the reservoir embankment.

(2) The 2-inch diameter piezometers will be installed per the detail provided including the appropriate filter packs, bentonite and cement seals, concrete pads, and aboveground steel protective casings.

(3) Three (3) test borings across the crest will be advanced to 70 vertical feet (vf) or auger refusal, and three (3) test borings to a depth of 50 vf or auger refusal will be performed along the toe. The borings, standard penetration tests (SPT), and water table elevations will be performed in accordance with ASTM D-1586 and D-1587. The SPT's will be conducted continuously in the upper 10 feet of the borings and at 5 foot intervals to termination depths. This scope was requested by Terracon which will be performing laboratory testing and a Slope Stability Study.

(4) Ten (10) 36-inch Shelby tubes will be pushed at locations and depths specified by Terracon personnel to obtain undisturbed samples for laboratory testing by Terracon.

(5) Boring logs and monitoring well as-builts will be provided.

(6) A Slope Stability Study by Terracon will be provided.

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**B. FEE**

The following services are proposed.

| | | |
|---|---|---|
| Drill rig mobilization | 1 lump sum | $1,500.00 |
| Private utility locate | 1 lump sum | $250.00 |
| Piezometer installation | 123 vf @ $75.00/vf | $9,225.00 |
| Soil test boring (0 - 25 vf) | 150 vf @ $25.00/vf | $3,750.00 |
| Soil test boring (25 - 50 vf) | 150 vf @ $30.00/vf | $4,500.00 |
| Soil test boring (50 - 70 vf) | 60 vf @ $35.00/vf | $2,100.00 |
| Soil test boring abandonment | 360 vf @ $6.00/vf | $2,160.00 |
| Shelby tubes (0 - 25 vf) | 5 @ $150.00/vf | $750.00 |
| Shelby tubes (25 - 50 vf) | 5 @ $300.00/vf | $1,500.00 |
| Slope Stability Study (Terracon) | 1 lump sum | $45,825.00 |
| Documentation & project mgt. | 1 lump sum | $3,500.00 |
| | **Total Proposed Fee** | **$75,060.00** |

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The above fee includes all materials, personnel, equipment, transportation, and permits required to complete the work described. It is our understanding Terracon's invoice for the Slope Stability Study will be paid within 30 days of the date of issue.

The estimated time to complete this work is approximately six to eight (6 to 8) weeks from the time a notice to proceed is given. The proposed fee is valid for a period of three (3) months; however, the estimated time of completion may vary depending on our work load at that time.

Thank you for this opportunity.

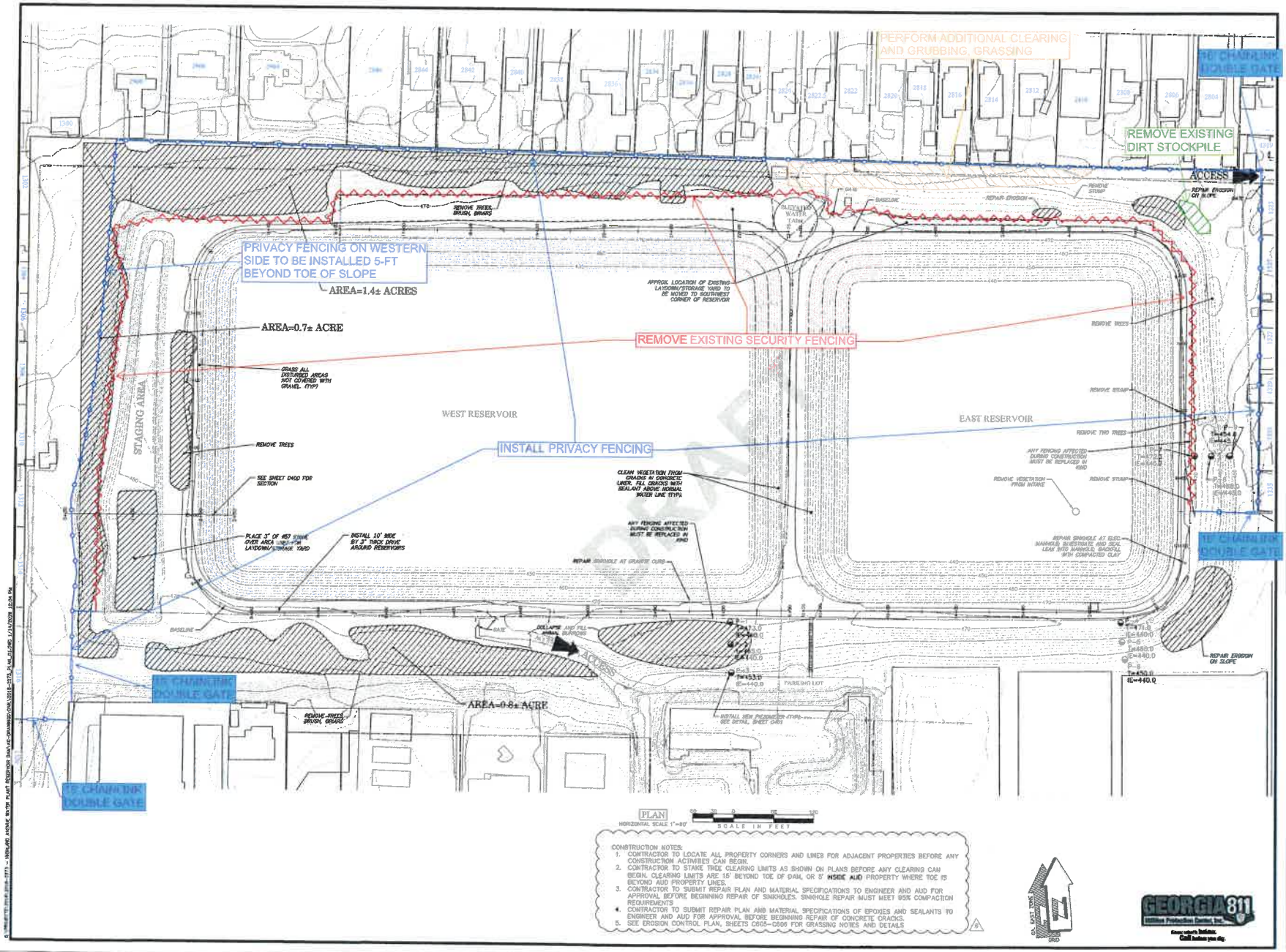
Respectfully submitted,

Jon E. Pruett, P.E.

Please sign and date below as acceptance and notice to proceed.

Signature

Date




PLAN
HORIZONTAL SCALE 1"=60'
SCALE IN FEET

CONSTRUCTION NOTES:
1. CONTRACTOR TO LOCATE ALL PROPERTY CORNERS AND LINES FOR ADJACENT PROPERTIES BEFORE ANY CONSTRUCTION ACTIVITIES CAN BEGIN.
2. CONTRACTOR TO STAKE TREE CLEARING LIMITS AS SHOWN ON PLANS BEFORE ANY CLEARING CAN BEGIN. CLEARING LIMITS ARE 15' BEYOND TOE OF DAM, OR 5' INSIDE AUD PROPERTY WHERE TOE IS BEYOND AUD PROPERTY LINES.
3. CONTRACTOR TO SUBMIT REPAIR PLAN AND MATERIAL SPECIFICATIONS TO ENGINEER AND AUD FOR APPROVAL BEFORE BEGINNING REPAIR OF SINKHOLES. SINKHOLE REPAIR MUST MEET 95% COMPACTION REQUIREMENTS
4. CONTRACTOR TO SUBMIT REPAIR PLAN AND MATERIAL SPECIFICATIONS OF EPOXIES AND SEALANTS TO ENGINEER AND AUD FOR APPROVAL BEFORE BEGINNING REPAIR OF CONCRETE CRACKS.
5. SEE EROSION CONTROL PLAN, SHEETS C605–C606 FOR GRASSING NOTES AND DETAILS

GEORGIA 811 Utilities Protection Center, Inc.

CRANSTON

Cranston Engineering Group
NO. PEF000151
CERTIFICATE OF AUTHORIZATION

GEORGIA REGISTERED PROFESSIONAL ENGINEER

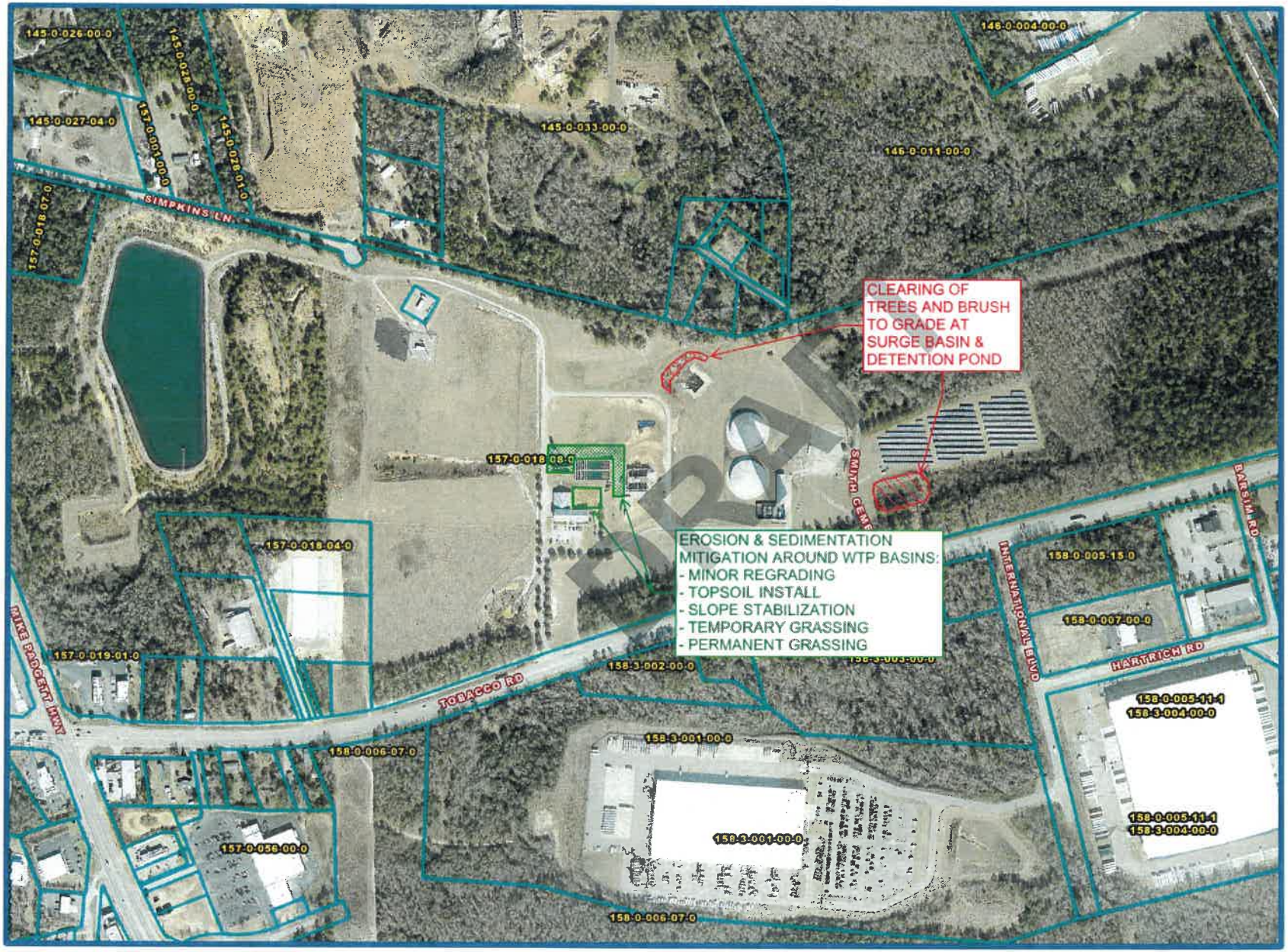
| REV # | DATE | DESCRIPTION |
|---|---|---|
| 1 | 7/30/2020 | PER SAFE DAM REVIEW |
| 2 | 3/12/2021 | ADD PROVISIONS |
| 3 | 5/25/2021 | PREPARE FOR BIDDING |
| 4 | 7/26/2021 | REV. TO BIDDING |
| 5 | 10/5/2021 | PER AND COMMENTS |
| 6 | 1/13/2022 | CONSTRUCTION WORKS |

# Highland Avenue Water Treatment Plant Reservoir Dam #1 East & Dam #2 West Improvements

## Site Plan

| | |
|---|---|
| DRAWN BY: | MAB |
| CHECKED BY: | SMS |
| APPROVED BY: | TMP |
| DATE: | NOVEMBER 26, 2018 |
| SCALE: | 1" = 60' |
| JOB No. | 2018-0273 |
| DRAWING No. | C300 |

# N MAX HICKS - CO #1 EXHIBIT





Augusta GEORGIA

IT Department - GIS Division
535 Telfair St Bldg 2000 | Augusta, GA 30901
www.augustaga.gov/gis | gis@augustaga.gov



*Augusta, GA Disclaimer*

*The data represented on this map has been compiled by the best methods available. Accuracy is contingent upon the source information as compiled by various agencies and departments both internal and external to the consolidated government of Augusta, GA. Augusta, GA and the companies contracted to develop these data assume no legal responsibilities for the information or accuracy contained on this map. It is strictly forbidden to sell or reproduce these maps or data for any reason without the written consent of the Augusta Commission.*


Map Scale
1:4,800

Print Date
May 12, 2026

# Change Order No. 1 - Bid Tab

| PAY ITEM | DESCRIPTION | QTY | UNITS | UNIT COST | TOTAL COST |
|---|---|---|---|---|---|
| **HIGHLAND AVE WTP** | | | | | |
| CO1-1 | REMOVE EXISTING SECURITY FENCING | 2640 | LF | $ 12.00 | $ 31,680.00 |
| CO1-2 | INSTALL PRIVACY FENCING (INCLUDES TIE TO EXISTING RESIDENTIAL FENCING WHERE APPLICABLE) | 2800 | LF | $ 73.00 | $ 204,400.00 |
| CO1-3 | INSTALL 16-FT CHAINLINK DOUBLE GATE | 4 | EA | $ 2,500.00 | $ 10,000.00 |
| CO1-4 | REMOVE EXISTING RESIDENTIAL FENCING/WALLS | 1000 | LF | $ 20.00 | $ 20,000.00 |
| CO1-5 | PERFORM ADDITIONAL CLEARING AND GRUBBING, GRASSING NORTHEAST OF WATER TOWER | 0.3 | AC | $ 40,000.00 | $ 12,000.00 |
| CO1-6 | [M-9] MIDSLOPE PIEZOMETERS REMOVED | -3 | EA | $ 3,000.00 | $ -9,000.00 |
| CO1-7 | SLOPE STABILITY ANALYSIS | 1 | LS | $ 70,768.00 | $ 70,768.00 |
| **N. MAX HICKS WTP** | | | | | |
| CO1-8 | CLEARING OF TREES AND BRUSH TO GRADE AT SURGE BASIN & DETENTION POND | 1 | AC | $ 8,000.00 | $ 8,000.00 |
| CO1-9 | REMOVE EXISTING SECURITY FENCING | 500 | LF | $ 12.00 | $ 6,000.00 |
| CO1-10 | REGRADE ERODED SLOPES NEAR PLANT | 1 | LS | $ 27,000.00 | $ 27,000.00 |
| CO1-11 | EROSION CONTROL - SLOPE STABILIZATION MATTING (Ss-RECP) | 1 | LS | $ 9,500.00 | $ 9,500.00 |
| CO1-12 | EROSION CONTROL - TEMPORARY GRASSING (Ds2) | 1 | LS | $ 2,500.00 | $ 2,500.00 |
| CO1-13 | EROSION CONTROL - PERMANENT GRASSING (Ds3) | 1 | LS | $ 3,000.00 | $ 3,000.00 |
| CO1-14 | OWNER'S ALLOWANCE | 1 | LS | $ 50,000.00 | $ 50,000.00 |

**TOTAL: $ 445,848.00**

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# AUGUSTA, GEORGIA

## PURCHASE ORDER

SUITE 605, PROCUREMENT DEPARTMENT
535 TELFAIR STREET, MUNICIPAL BUILDING 1000
AUGUSTA, GEORGIA 30901-2377
PHONE: (706) 821-2422



| PURCHASE ORDER NO. | DATE | DEPARTMENT | VENDOR PHONE # | REQUISITION/QUOTE NO. |
|---|---|---|---|---|
| 26AUA162 | 06/02/26 | 043410 | (706) 799-5692 | R419917 |

| VENDOR # | E-VERIFY # | EMAIL |
|---|---|---|
| 27215 | | RECONSTINC@COMCAST.NET |

PURCHASE ORDER NUMBER ABOVE MUST APPEAR ON ALL INVOICES, SHIPPING PAPERS, AND PACKAGES.

**VENDOR**
SHEARER-MUTIMER CONSTRUCTION LLC
P.O. BOX 2570
EVANS, GA 30809

ATTN:
BID NUMBER: 26-130
CONTRACT #: 26AUA162
BUYER: NANCY

**SHIP TO:**
AUGUSTA UTILITIES ADMIN
452 WALKER STREET
SUITE 200
AUGUSTA, GA 30901

**BILL TO:**
AUGUSTA, GEORGIA
ACCOUNTING DEPARTMENT, SUITE 800
535 TELFAIR STREET, MUNICIPAL BUILDING 1000
AUGUSTA, GA 30901-2379
(706) 821-2335

ALL INVOICES AND CORRESPONDENCE MUST BE SENT TO ABOVE ADDRESS REGARDLESS OF SHIPPING DESTINATION.

| ITEM # | QUANTITY | UNIT | PRODUCT ID | DESCRIPTION | UNIT PRICE | AMOUNT |
|---|---|---|---|---|---|---|
| 0001 | 1 | LS | | AUGUSTA RESERVOIR DAMS IMPROVEMENTS CONSTRUCTION PROJECT<br><br>APPROVED BY COMMISSION 3/31/26, ITEM #24<br><br>G/L 516-04-3410/54-25110<br>J/L 81400015-5425110 | 1,591,946. | 1,591,946.90 |

**CONDITIONS - READ CAREFULLY**

1. The purchaser is exempt by statue from payment of Federal, State and Municipal sales, excise and other taxes.
2. Shipping charges prepaid by vendor.
3. Payment will be made on complete shipments only, unless otherwise requested.
4. DELIVERY TICKET MUST ACCOMPANY GOODS.
5. No back orders. We will reorder if available.
6. Please make deliveries between 9 A.M. and 4 P.M.
7. All goods received with subsequent privilege to inspect and return at Vendor's expense if defective or not in compliance with our specifications.
8. Indoor delivery if necessary.
9. Payment Net 30 or according to contract.

Sent by:

JUN 05 2026

Tess Thompson

REQUISITIONER

NET TOTAL..... 1,591,946.90

APPROVED FOR ISSUE

Andy Penick

DIRECTOR OF PROCUREMENT

**Office of the Administrator**

Tameka Allen
Administrator

March 31, 2026

Wes Byne, Director
Utilities Department
452 Walker Street, Suite 200
Augusta, GA 30901

Dear Mr. Byne,

At the regular meeting held Tuesday, March 31, 2026, the Augusta, Georgia Commission took action on the following:

10. Approved the 2026 MOU with Augusta University for an internship program centered around environmental and smart city sensors and programs.

11. Approved Second Contract Amendment with Itron (24-161/25AUA189)

23. Approved Emergency purchase of Air Conditioners for North Max Hicks Control Room
If you have any questions, please contact me.

24. Approved Award of Bid Item #26-130 for the construction of the Augusta Reservoir Dams Improvements Project to Shearer-Mutimer Construction, LLC.

In Service,

Tameka Allen, Administrator

TA/sg