Engineering Services Committee

Meeting Date: October 27, 2026

Change Order Request - Augusta Reservoir Dams Improvements Project

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Department:	Utilities
Presenter:	Wes Byne, P.E.
Caption:	Approve proposal to amend the current Construction Contract with Shearer-Mutimer Construction LLC to include multiple works within the scope of the construction being performed in the currently active for the Augusta Reservoir Dams Improvements Project in the amount of $445,848.00 via Change Order. (26AUA162)
Background:	Following multiple public meetings with homeowners adjacent to the active project at the Highland Avenue Water Treatment Plant, and additional meetings with the Georgia EPD Safe Dams Program, the Augusta Utilities Department recommends installation of security fencing and performance of a slope stability analysis at the Highland Avenue Water Treatment Plant. Also, additional vegetation, erosion, and other site improvements are recommended to be performed within the N. Max Hicks Water Treatment Plant facility.
Analysis:	Approval of this change order will allow AUD to provide a secure and final product of improvements at the Highland Avenue Water Treatment Plant, and an internally maintainable site at the N. Max Hicks Water Treatment Plant.
Financial Impact:	We have reviewed the proposal from Shearer-Mutimer Construction LLC and find it to be reasonable. Funding in the amount of $ 445,848.00 is available from accounts: G/L 507-04-3410/54-25110 - J/L 81400015-5425110.
Alternatives:	No alternatives are recommended.
Recommendation:	Recommend approval of the Change Order with Shearer-Mutimer Construction LLC for $ 445,848.00.
Funds are available in the following accounts:	Funds are available in account G/L 507-04-3410/54-25110 - J/L 81400015-5425110.
REVIEWED AND APPROVED BY:	N/A