



## Commission Meeting

March 5, 2024

### AO RCMO Expanded Litter Program

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<b>Department:</b>	Office of the Administrator
<b>Presenter:</b>	Takiyah A. Douse, Interim Administrator
<b>Caption:</b>	Motion to <b>approve \$140,000</b> for the creation of one <b>(1)</b> Deputy Marshal, one <b>(1)</b> Corporal, and the purchase of safety gear, in support of the Marshal's Office Expanded Litter Program funded from <b>Contingency Fund. (Approved by Public Safety Committee February 27, 2024)</b>
<b>Background:</b>	The Marshal's Office Expanded Litter Program was eliminated in response to the Commission's one percent cut of the Administrator's Proposed Budget for Fiscal Year 2024, as a result the two positions and equipment needed were not included in the FY24 budget.
<b>Analysis:</b>	N/A
<b>Financial Impact:</b>	N/A
<b>Alternatives:</b>	N/A
<b>Recommendation:</b>	Approve \$140,000 for the creation of one (1) Deputy Marshal, one (1) Corporal, and the purchase of safety gear, in support of the Marshal's Office Expanded Litter Program.
<b>Funds are available in the following accounts:</b>	N/A
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A