



## Commission Meeting

March 5, 2024

Sanitary Sewer Connection Services Program Phase 3 – Contract & Funding. RFQ # 24-205

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<b>Department:</b>	Utilities
<b>Presenter:</b>	Wes Byne
<b>Caption:</b>	Motion to <b>approve</b> RFQ # 24-205: the Sanitary Sewer Connection Program – Phase 3 (SSCP-P3) to extend the program life via a new contract and renew funding for Augusta – Utilities Department. Award is for one (1) year with the option to extend for four (4) additional one (1) year terms. <b>(Approved by Engineering Services Committee February 27, 2024)</b>
<b>Background:</b>	The Sanitary Sewer Connection Program – Phase 2 contract expired. This necessitates a Phase 3 contract and renewed funding to allow qualified plumbers to continue the program. The renewal will increase our approved plumber list to three, who will provide the abandonment of existing septic tank, install sewer service line from the house to an adjacent Augusta sanitary sewer connection for that property. This includes restoring any concrete/asphalt/landscaping to its initial state prior to the project start. This program will allow the Augusta Utilities Department to provide sanitary sewer service to existing, sewer-adjacent water customers not currently connected to the system.
<b>Analysis:</b>	The selection panel and the Director of AUD recommends the three qualifying plumbers, <i>P3 Services of GA d/b/a Universal Plumbing, Pamela's Plumbing, LLC,</i> and <i>Kenneth Black Plumbing, LLC</i> . Each has demonstrated the experience and proven ability to meet the demands of the <i>SSCP-P3</i> in behalf of the <i>Augusta Utilities Department</i> .
<b>Financial Impact:</b>	\$1,000,000.00 in funds are available from account <b>G/L</b> 507043420 - 5425210 and <b>J/L</b> 81500070 - 5425210.
<b>Alternatives:</b>	Rejection of the increase in funds would delay the Utilities Department's ability to execute sanitary sewer connection services.
<b>Recommendation:</b>	Augusta Utilities Department recommends Commission Approval: Sanitary Sewer Connection Services Program – Phase 3 for the City of Augusta – Utilities Department in the amount of \$1,000,000.00
<b>Funds are available in the following accounts:</b>	Funds are available in the following account: 507043420- 5425210 /81500070- 5425210.
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A