



## Commission Meeting

March 5, 2024

### Replace Utilities Oracle Licensing and Maintenance Plan

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<b>Department:</b>	Utilities, Wes Byne Director
<b>Presenter:</b>	Steve Little
<b>Caption:</b>	Motion to <b>approve</b> the recommend Approval of Request to Replace Utilities Oracle Software Licensing and Maintenance Plan. ( <b>Approved by Engineering Services Committee February 27, 2024</b> )
<b>Background:</b>	The Utility billing software, enQuesta, has previously required Oracle software licensing and maintenance on the server it was housed at a cost of approximately \$5,000 per month. When we upgraded the software and went to the cloud, Systems & Software was able to get us a significant discount on licensing and maintenance through them, but using the same vendor. This request is to approve the payment of this invoice.
<b>Analysis:</b>	The cost for the new licensing and maintenance is a one-time upfront payment of \$60,000, which is reflected in the attached invoice, plus ongoing maintenance of \$1,000 per month. Based on the new pricing, the upfront cost will be recovered in approximately fifteen months of savings, plus we will see additional annual savings in 2025 of approximately \$36,000 and \$48,000 per year thereafter.
<b>Financial Impact:</b>	Total cost of the services being requested is \$72,000 for 2024, and is available in account 506043110-5238110.
<b>Alternatives:</b>	There are no reasonable alternatives
<b>Recommendation:</b>	AUD recommends approval of the request to replace the Oracle Software Licensing and Maintenance Plan
<b>Funds are available in the following accounts:</b>	506043110-5238110      \$72,000
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A